Aston & Todwick Ward Budget Summary 2024/25

In 2024/25 Aston & Todwick Ward Members were responsible for the following devolved budgets:–

* £3,168 Community Leadership Fund (£1,584 per Councillor)
* £7,120 Capital Budget
* £5,480.98 Ward Housing Budget

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr Joshua Bacon - Budget £1,584 | | |
| Organisation | Activity | Amount |
| Todwick Village Hall | Xmas Tree | 350.00 |
| Aston Carnival | Paramedics, brass band, giant deck chair, gift vouchers - joint with Aughton & Swallownest Ward | 250.00 |
| 5th Age | Xmas Lunch – joint with A&S Ward | 100.00 |
| Aston-cum-Aughton Ladies Group | Afternoon Tea | 100.00 |
|  | **TOTAL** | **£800.00** |
| Cllr Sarah Allen - Budget £1,584 | | |
| Organisation | Activity | Amount |
| Todwick Village Hall | Xmas Tree | 350.00 |
| Aston Carnival | Paramedics, brass band, giant deck chair, gift vouchers - joint with Aughton & Swallownest Ward | 250.00 |
| 5th Age | Xmas Lunch – joint with A&S Ward | 100.00 |
| Aston-cum-Aughton Ladies Group | Afternoon Tea | 100.00 |
|  | **TOTAL** | **£800.00** |

# Capital Budget - £7,120

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  |  |
|  | **TOTAL** | **£0** |

# Ward Housing Hub Budget – £5,480.98

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  | **0** |
|  | **TOTAL** | **0** |

# Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Priority** | **WHB**  **(£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| 1. Developing and support initiatives around road safety and transportation | 0 | 0 | 0 | 0 |
| 1. Opportunities to engage, improve and support local businesses | 0 | 0 | 0 | 0 |
| 1. Develop and support initiatives around crime, community safety, particularly in hot spot areas | 0 | 0 | 0 | 0 |
| 1. Support and develop initiatives to improve the local environments | 0 | 0 | 0 | 0 |
| 1. Support initiatives to help and improve mental health, wellbeing, loneliness and isolation tenants/residents of all ages within the community | 0 | 1600.00 | 0 | 1600.00 |
| **TOTAL** |  | **1600.00** | **0** | **1600.00** |

# Contribution to Sectors

Aston & Todwick Ward Councillors supported 4 community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | WHB **(£)** | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | 0 | 900.00 | 0 | 900.00 |
| Public Sector | 0 | 700.00 | 0 | 700.00 |
| Private Sector | 0 | 0 | 0 | 0 |
| **TOTAL** | **0** | **1600.00** | **0** | **1600.00** |