Anston & Woodsetts Ward Budget Summary 2024/25

In 2024/25 Anston & Woodsetts Ward Members were responsible for the following devolved budgets:–

* £4,752 Community Leadership Fund (£1,584 per Councillor)
* £10,680 Capital Budget
* £6378.89 Ward Housing Budget

# Community Leadership Fund

|  |
| --- |
| Cllr Tim Baum-Dixon - Budget £1,584  |
| Organisation | Activity | Amount |
| Anston Women’s Institute | Room Hire | 57.87 |
| Neighbourhood Watch | Neighbourhood Watch Signs | 121.67 |
| Woodsetts Local History Society | Vacuum Cleaner | 116.66 |
| Anston Cricket Club | 20 x shirts | 119.74 |
|  | **TOTAL** | **£415.94** |
| Cllr Drew Tarmey - Budget £1,584  |
| Organisation | Activity | Amount |
| Anston Women’s Institute | Room Hire | 57.86 |
| Neighbourhood Watch | Neighbourhood Watch Signs | 121.67 |
| Woodsetts Local History Society | Vacuum Cleaner | 116.66 |
| Anston Cricket Club | 20 x shirts | 119.73 |
|  | **TOTAL** | **£415.92** |
| **Cllr John Blackham - Budget £1,584**  |
| Organisation | Activity | Amount |
| Anston Women’s Institute | Room Hire | 57.87 |
| Neighbourhood Watch | Neighbourhood Watch Signs | 121.66 |
| Woodsetts Local History Society | Vacuum Cleaner | 116.66 |
| Anston Cricket Club | 20 x shirts | 119.73 |
|  | **TOTAL** | **£415.92** |

# Capital Budget - £10,680

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Thorpe Salvin Parish Council | Thorpe Salvin CCTV | **3,000.00** |
| Woodsetts Local History Society | Macerator | **596.11** |
|  | **TOTAL** | **£3,596.11** |

# Ward Housing Hub Budget – £6378.89

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  | **0** |
|  | **TOTAL** | **0** |

# Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Priority** | **WHB (£)** | **CLF****(£)** | **Capital****(£)** | **Total****(£)** |
| 1. Represent all areas of our community
 | 0 | 0 | 0 | 0 |
| 1. Make people feel safe
 | 0 | 365.00 | 3000.00 | 3365.00 |
| 1. Cleaner streets, lanes and open spaces and protect the environment
 | 0 | 0 | 0 | 0 |
| 1. Improvements to our public transport and roads system
 | 0 | 0 | 0 | 0 |
| 1. Develop initiatives to support local businesses
 | 0 | 0 | 0 | 0 |
| 1. To support Voluntary and Community organisations
 | 0 | 882.78 | 596.11 | 1478.89 |
| **TOTAL** | **0** | **1247.78** | **3596.11** | **4843.89** |

# Contribution to Sectors

Anston & Woodsetts Ward Councillors supported 5 community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | WHB (£) | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | 0 | 1247.78 | 596.11 | 1843.89 |
| Public Sector | 0 | 0 | 3000.00 | 3000.00 |
| Private Sector | 0 | 0 | 0 | 0 |
| **TOTAL** | **0** | **1247.78** | **3596.11** | **4843.89** |