Aughton & Swallownest Budget Summary 2024/25

In 2024/25 Aughton & Swallownest Ward Members were responsible for the following devolved budgets:–

* £3,168 Community Leadership Fund (£1,584 per Councillor)
* £7,120 Capital Budget
* £7,579.99 Ward Housing Budget

# Community Leadership Fund

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| --- |
| Cllr Robert Taylor - Budget £1,584  |
| Organisation | Activity | Amount |
| Ulley Millenium Trust | Brass band concert and music night  | £240.00 |
| Aston Carnival Committee  | Contribution towards carnival costs  | £250.00 |
| 5th Age Charity  | Christmas lunch  | £100.00 |
| Junior Schools | Book tokens for Democracy week  | £204.62 |
| Swallownest Bowling Club | Bowling medals for participating schools | £56.00 |
| Unity Boxing  | Junior boxing sessions at Aston Parish hall  | £422.25 |
| Solon Security | Children’s road safety items  | £111.25 |
| Springwood Junior Academy | Christmas selection boxes  | £19.80 |
|  | **TOTAL** | **£1,403.92** |

|  |
| --- |
| Cllr Lyndsay Pitchley - Budget £1,584 |
| Organisation | Activity | Amount |
| Ulley Millenium Trust | Brass band concert and music night | £240.00 |
| Aston Carnival Committee | Contribution towards carnival costs  | £250.00 |
| 5th Age Charity  | Christmas lunch | £100.00 |
| Junior Schools | Book tokens for Democracy week  | £204.63 |
| Swallownest Bowling Club | Bowling medals for participating schools | £56.00 |
| Unity Boxing  | Junior boxing sessions at Aston Parish Hall  | £422.25 |
| Solon Security | Children’s road safety items  | £111.25 |
| Springwood Junior Academy  | Christmas selection boxes  | £19.80 |
|  | **TOTAL** | **£1,403.93** |

# Capital £7,120

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Aston Fence Junior & Infant School | Benches and parasols for outdoor wellbeing area | **£1,344.00** |
|  | **TOTAL** | **£1,344.00** |

# Ward Housing Budget £7,579.99

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| --- | --- | --- |
| Organisation | Activity | Amount |
| Mason Avenue Neighbourhood Centre | Paint | **£83.40** |
| West Park Drive play area | Bench | **£1,240.93** |
| Mason Avenue Neighbourhood Centre | Carpet | **£4,240.83** |
|  | **TOTAL** | **£5,565.16** |

# Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | WHB(£) | CLF(£) | Capital(£) | Total(£) |
| To develop & support initiatives that will improve health and wellbeing and tackle poverty | £4,324.23 | £2,585.35 | £1,344.00 | £8,253.58 |
| Develop and support initiatives around crime and community safety |  | £222.50 |  | £222.50 |
| Develop and support initiatives that will improve the environment and the neighbourhood | £1,240.93 |  |  | £1,240.93 |
| Supporting local communities to come together and celebrate local and cultural heritage |  |  |  |  |
| TOTAL | £5,565.16 | £2,807.85 | £1,344.00 | £9,717.01 |

# Contribution to Sectors

Aughton & Swallownest Ward Councillors supported five community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | WHB**(£)** | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | £5,565.16 | £1,930.00 |  | **£7,495.16** |
| Public Sector |  | £356.60 | £1,344.00 | **£1,700.60** |
| Private Sector |  | £521.25 |  | **£521.25** |
| **TOTAL** | **£5,565.16** | **£2,807.85** | **£1,344.00** | **£9,717.01** |