Boston Castle Ward   
Budget Summary 2024/25

In 2024/25 Boston Castle Ward members were responsible for the following devolved budgets –

* £4,752 Community Leadership Fund
* £10,680 Capital budget

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr AlamBudget £1,584 | | |
| Organisation | Activity | Amount **£** |
| Friends of Rotherham Chapel on the bridge | Through the centuries of time | £200 |
| Rotherham Hindu Community | Diwali Celebration | £166.66 |
| BME Young Carers | Panto | £112.50 |
| Rotherham Cancer Care | Rent & Utilities | £333.33 |
| **TOTAL** |  | **£812.49** |

|  |  |  |
| --- | --- | --- |
| Cllr HussainBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| Rotherham Hindu Community | Diwali Celebration | £166.67 |
| Rotherham Cancer Care | Rent & Utilities | £333.34 |
| **TOTAL** |  | **£500.01** |
| Cllr YasseenBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| Friends of Rotherham Chapel on the bridge | Through the centuries of time | £200 |
| Rotherham Hindu Community | Diwali Celebration | £166.67 |
| BME Young Carers | Panto | £112.50 |
| Rotherham Cancer Care | Rent & Utilities | £333.33 |
| **TOTAL** |  | **£812.50** |

# Capital £10,680

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| Friends of Boston Park | Work on the Dell | £1,000 |
| Rotherham Cancer Care | Update IT System | £980 |
| Rotherham Minster | Laptop & Equipment | £500 |
| Start a Heart | Defib | £1,164 |
| **TOTAL** |  | **£3,644** |

# Ward Housing Budget £10,425.33

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| Oakleys Fencing | Shaftsbury House Bollards | £1,100 |
| Oakleys Fencing | Wellgate & Elizabeth House Bollards | £4,868 |
| Signs Express | Broom Hayes Signs | £216.76 |
| **TOTAL** |  | **£6,184.76** |

# Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | WHB **(£)** | Total(£) |
| 1. **Address your concerns in relation to crime and anti-social behaviour** | £0 | £0 | £6,184.76 | £6,184.76 |
| 1. **Support your community** | £2,125 | £2,644 | £0 | £4,769 |
| 1. **Improve the environment you live in** | £0 | £1,000 | £0 | £1,000 |
| 1. **Working with you to improve Wellgate** | £0 | £0 | £0 | £0 |
| 1. **Address your concerns in relation to road safety and traffic** | £0 | £0 | £0 | £0 |
| **TOTAL** | £2,125 | £3,644 | £6,184.76 | £11,953.76 |

# Contribution to Sectors

Boston Castle Ward Councillors supported 7 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

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| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Voluntary & Community Sector | £2,125 | £3,644 | £0 | £5,769 |
| Public Sector | £0 | £0 | £0 | £0 |
| Private Sector | £0 | £0 | £6,184.76 | £0 |
| **TOTAL** | £2,125 | £3,644 | £6184.76 | £11,953.76 |