Bramley & Ravenfield Ward
Budget Summary 2024/25

In 2024/25 Bramley & Ravenfield ward members were responsible for the following devolved budgets –

* £3168.00 Community Leadership Fund (£1,584 per councillor)
* £7120.00 Capital budget
* £5562.60 Ward Housing budget

Any unspent budget has been carried over into 2025/26.

# Community Leadership Fund

|  |
| --- |
| Cllr DuncanBudget £1584.00 |
| Organisation | Activity | Amount |
| Lost Chord UK | Dementia-friendly singalongs in Ravenfield | 450.00 |
| Ravenfield Parish Council | Ensuring affordable ticket prices for the annual mini Christmas panto and free refreshments for children  | 154.75 |
| Elizabeth Parkin TARA | Christmas trip & meal | 215.00 |
| **TOTAL** |  | **£819.75** |

|  |
| --- |
| Cllr ReynoldsBudget £1584.00 |
| Organisation | Activity | Amount |
| Lost Chord UK | Dementia-friendly singalongs in Ravenfield | 450.00 |
| Ravenfield Parish Council | Ensuring affordable ticket prices for the annual mini Christmas panto and free refreshments for children  | 154.75 |
| Elizabeth Parkin TARA | Christmas trip & meal | 215.00 |
| **TOTAL** |  | **£819.75** |

# Capital £7120.00

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Ravenfield Allotments  | Security Fencing  | 2000.00 |
| **TOTAL** |  | **£2000.00** |

# Ward Housing £5562.60

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Housing team | Security items & moisture absorbers for Council tenants across the ward | 828.73 |
| **TOTAL** |  | **£828.73** |

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Improving road safety and addressing crime and anti-social behaviour |  0  |  0 | 834.30 | £834.30 |
| Improving the environment and enhancing community facilities |  0 | 2000.00 |  0 | £2000.00 |
| Bringing people together and improving mental and physical wellbeing | 1639.50 |  0 |  0 | £1639.50 |
| **TOTAL** | **£1639.50** | **£2000.00** | **£834.30** | **£4473.80** |

# Contribution to Sectors

Bramley & Ravenfield Ward Councillors supported 4 community organisations in 2024/25 through their ward budget as well as providing security devices and moisture absorbers to Council tenants via the Ward Housing budget.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Voluntary & Community Sector | 1639.50 | 2000.00 | 834.30 | 4473.80 |
| Public Sector |  0 |  0  |  0 |  0 |
| Private Sector |  0 |  0  |  0 |  0 |
| **TOTAL** | **£1639.50** | **£2000.00** | **£834.30** | **£4473.80** |