Brinsworth Ward Budget Summary 2024/25

In 2024/25 Brinsworth Ward Members were responsible for the following devolved budgets:–

* £3,168 Community Leadership Fund (£1,584 per Councillor)
* £7,120 Capital Budget
* £6,034.88 Ward Housing Budget
* £465.75 CIL

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr Adam Carter - Budget £1,584 | | |
| Organisation | Activity | Amount |
|  |  |  |
|  | **TOTAL** | **£0** |
| Cllr Charlotte Carter - Budget £1,584 | | |
| Organisation | Activity | Amount |
|  |  |  |
|  | **TOTAL** | **£0** |

# Capital Budget - £7,120

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  |  |
|  | **TOTAL** | **£0** |

# Ward Housing Hub Budget – £6,034.88

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  | **0** |
|  | **TOTAL** | **£0** |

# CIL – £465.75

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  | **0** |
|  | **TOTAL** | **£0** |

# Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Priority** | **CIL**  **(£)** | **WHB (£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| 1. A cleaner and greener Brinsworth | 0 | 0 | 0 | 0 | 0 |
| 1. A safer Brinsworth | 0 | 0 | 0 | 0 | 0 |
| 1. A community focused Brinsworth | 0 | 0 | 0 | 0 | 0 |
| 1. A more active Brinsworth | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **0** | **0** | **0** | **0** | **0** |

# Contribution to Sectors

Brinsworth Ward Councillors supported **0** community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sector | CIL(£) | WHB(£) | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | 0 | 0 | 0 | 0 | 0 |
| Public Sector | 0 | 0 | 0 | 0 | 0 |
| Private Sector | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **0** | **0** | **0** | **0** | **0** |