Dalton & Thrybergh Ward
Budget Summary 2024/25

In 2024-25 Dalton and Thrybergh Ward Members were responsible for the following devolved budgets:

* £3,168 Community Leadership Fund (£1,584 per councillor)
* £7,120 Capital budget
* £14,483.44 Ward Housing Budget.

Any unspent budget will be carried over into 2025/26.

# Community Leadership Fund

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| --- |
| Cllr Bennett-Sylvester Budget £1,584 |
| Organisation | Activity | Amount |
| Little Lions (St. Leonard’s Church) | Table and chairs for the group (toddlers) | £233.38 |
| Lost Chord | Soup and Song at St. Gerard’s | £500.00 |
| Thrybergh Fullerton Primary School | Outdoor free play equipment | £850.62 |
| **Total Spent** |  | **£1,584.00** |

|  |
| --- |
| Cllr Ryalls Budget £1,584 |
| Organisation | Activity | Amount |
| Unity Boxing Centre | Glove up – boxing gloves/equipment  | £660.00 |
| High Greave School  | Wreath making sessions  | £200.00 |
| CEAD (CIC) | Room hire for craft sessions  | £150.00 |
| Friends of Trinity Croft  | Notice boards  | £250.00 |
| **Total spent** |  | **£1,260.00** |

# Capital £7,120\*

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  |  |
| **Total spent** |  | **£0.00** |

**\*** Total capital is being rolled and committed to a project identified in Thrybergh, scheduled for delivery in the 2025-26 financial year.

# Ward Housing £14,483.44

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| RMBC Housing - Avanti Steel | Fencing around bungalows at High Greave Place  | £2,860.00 |
| RMBC Housing - The Community Pantry | Hire of Wootton Court Neighbourhood Centre | £141.15 |
| RMBC Housing - KCM  | Community skip at Arundel Avenue, Dalton | £442.00 |
| RMBC Housing - KCM  | Community skip at St. Leonard’s Avenue, Thrybergh  | £459.68 |
| **Total spent** |  | **£3,902.83** |

# Contribution to Ward priorities

Projects and services funded contributed towards tackling all ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Housing (£) | Total (£) |
| **Overarching priority:** Ensure residents have the help and support they need in relation to the cost-of-living, particularly those most impacted or disproportionately affected.  | £0.00 | £0.00 | £141.15 | £141.15 |
| **Priority 1:** Give young people and their families the support they need so they have the best start in life | £2,194.00 | £0.00 | £0.00 | £2,194.00 |
| **Priority 2:** Tackle inequalities that lead to poorer health and quality of life; ensuring people can access services and support that will enable them to improve their health | £650.00 | £0.00 | £0.00 | £650.00 |
| **Priority 3:** Build safer neighbourhoods that are clean and celebrated, where people are empowered to control their own lives | £0.00 | £0.00 | £3,761.68 | £3,761.68 |
| **Total spent**  | **£2,844.00** | **£0.00** | **£3,902.83** | **£6746.83** |

# Contribution to Sectors

Dalton and Thrybergh Ward Councillors supported seven community organisations in 2024/25 through their ward budgets, as well as providing funding for public sector projects and purchasing items or services from the private sector for the benefit of housing tenants.

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| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Voluntary & Community Sector | £1,793.38 | £0.00 | £141.15 | £1,934.53 |
| Public Sector | £1,050.62 | £0.00 | £0.00 | £1,050.62 |
| Private Sector | £0.00 | £0.00 | £3,761.68 | £3,761.68 |
| **Total spent** | **£2,844.00** | **£0.00** | **£3,902.83** | **£6746.83** |