**Dinnington Ward Budget Summary 2024/25**

In 2024/25 Dinnington Ward Members were responsible for the following devolved budgets:

£4,752 Community Leadership Fund (£1,584 per Councillor)

£10,680 Capital Budget

£7,230.16 Ward Housing Budget

**Community Leadership Fund**

|  |  |  |
| --- | --- | --- |
| Cllr Sophie Castledine-Dack - Budget £1,584 | | |
| **Organisation** | **Activity** | **Amount** |
| Dinnington Together Event | Christmas-themed engagement event held 27.11.24 | £158.84 |
| Laughton Common Community Association | Dinnington Rugby Club - Baby Change facilities in Gents WC | £66.67 |
| CEAD | Christmas Activities | £200.00 |
| Dinnington Library | Craft activities | £83.33 |
| St Leonards Church | Lost Chord Dementia Friendly Interactive music session. ‘Tea and Tunes’ | £520.00 |
|  | **TOTAL** | **£1,028.84** |

|  |  |  |
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| Cllr Amanda Clarke - Budget £1,584 | | |
| **Organisation** | **Activity** | **Amount** |
| Dinnington Together Event | Christmas-themed engagement event held 27.11.24 | £158.84 |
| Laughton Common Community Association | Dinnington Rugby Club - Baby Change facilities in Gents WC | £66.67 |
| CEAD | Christmas Activities | £200.00 |
| Dinnington Library | Craft activities | £183.33 |
| St Leonards Church | Lost Chord Dementia Friendly Interactive music session. ‘Tea and Tunes’ | £520.00 |
| Salvation Army Foodbank | Xmas Selection Boxes | £85.00 |
| NSPCC | ‘Techosauras’ packs for Internet Safety Day | £150.00 |
|  | **TOTAL** | **£1,363.84** |

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| Cllr Julia Hall - Budget £1,584 | | |
| **Organisation** | **Activity** | **Amount** |
| Dinnington Together Event | Christmas-themed engagement event held 27.11.24 | £158.84 |
| Laughton Common Community Association | Dinnington Rugby Club - Baby Change facilities in Gents WC | £66.67 |
| CEAD | Christmas Activities | £200.00 |
| Dinnington Library | Craft activities | £83.33 |
| St Leonards Church | Lost Chord Dementia Friendly Interactive music session. ‘Tea and Tunes’ | £520.00 |
|  | **TOTAL** | **£1,028.84** |

**Capital £10,680**

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| **Organisation** | **Activity** | **Amount** |
| Dinnington Library | Circuit Machine & Mat | 356.55 |
|  | Tool set for circuit machine | 28.00 |
|  | **TOTAL** | **£384.55** |

**Ward Housing Hub £7,230.16**

|  |  |  |
| --- | --- | --- |
| **Organisation** | **Activity** | **Amount** |
|  |  | 0 |
|  | **TOTAL** | **£0** |

**Contribution to Ward Priorities**

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Priority** | **WHB (£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| 1. Develop and improve the local environment | 0.00 | £0.00 | £0.00 | £0.00 |
| 1. Develop and support initiatives around crime and community safety, particularly in hotspot areas | 0.00 | £0.00 | £0.00 | £0.00 |
| 1. Support initiatives to improve the town centre, markets and investment in the local economy | 0.00 | £0.00 | £0.00 | £0.00 |
| 1. Support improvements to highway maintenance | 0.00 | £0.00 | £0.00 | £0.00 |
| 1. Support and develop initiatives to improve wellbeing | 0.00 | £3,421.52 | £384.55 | £3,806.07 |
| **TOTAL** | £0.00 | **£3,421.52** | **£384.55** | **£3,806.07** |

**Contribution to Sectors**

Dinnington Ward Councillors supported 6 community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sector** | **WHB**  **(£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| Voluntary & Community Sector | 0.00 | £3,071.52 | £0.00 | £3,071.52 |
| Public Sector | 0.00 | £350.00 | £384.55 | £734.55 |
| Private Sector | 0.00 | £0.00 | £0.00 | £0.00 |
| **TOTAL** | **0.00** | **£3,421.52** | **£384.55** | **£3,806.07** |