Greasbrough Ward
Budget Summary 2024/25

In 2024/25 Greasbrough Ward members were responsible for the following devolved budgets –

* £3,168 Community Leadership Fund
* £7,120 Capital budget
* £14,658.36 Ward Housing Budget

# Community Leadership Fund

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| Cllr BeresfordBudget £1,584 |
| Organisation | Activity | Amount**£** |
| RMBC Recycling  | 5 x 360 Bins for Greasbrough Music Event  | £31.50 |
| Royal British Legion  | 30 x Lamp Post Poppies  | £45.00 |
| RMBC Highways Network | 1 x Tree at Coach Rd Junction  | £401.52 |
| Thorpe Hesley Brass Band | Winter Wonderland & Light Switch on | £52.50 |
| RMBC Recycling  | Winter Wonderland Event – Bins x4 | £25.46 |
| Chislett Centre | Christmas Hampers | £125.00 |
| Word for Word Printing Design | Winter Wonderland Banners | £35.00 |
| Flux  | Christmas Wreath Making | £33.00 |
| Knit & Natter | Wool for Projects  | £25.00 |
| **TOTAL** |  | **£773.98** |

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| Cllr ElliottBudget £1,584 |
| **Organisation** | **Activity** | Amount**£** |
| RMBC Recycling  | 5 x 360 Bins for Greasbrough Music Event  | £31.50 |
| Royal British Legion  | 30 x Lamp Post Poppies  | £45.00 |
| RMBC Highways Network | 1 x Tree at Coach Rd Junction  | £401.51 |
| Thorpe Hesley Brass Band | Winter Wonderland & Light Switch on | £52.50 |
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| Word for Word Printing Design | Winter Wonderland Banners | £35.00 |
| Flux  | Christmas Wreath Making | £33.00 |
| Knit & Natter | Wool for Projects  | £25.00 |
| **TOTAL** |  | **£773.97** |

# Capital £7,120

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| --- | --- | --- |
| Organisation | Activity | Amount**£** |
| RMBC Greenspaces | Entrance Gate  | £1,350 |
| RMBC Traffic / Highways | Bollards on Potters Hill | £1,620 |
| **TOTAL** |  | **£2,970** |

# Ward Housing Budget £14,658.36

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| --- | --- | --- |
| Organisation | Activity | Amount**£** |
| NuBuild | Dawson Croft | £1,607 |
| NuBuild | Woodside Walk Path | £4,275 |
| RMBC Street Scene | Elm Grove Replacement Trees | £493.81 |
| RMBC Highways | Briary Walk Bollards | £510 |
| RMBC Street Scene | Briary Walk & Woodside Walk Bins | £970.80 |
| NuBuild | Town Lane Fencing / Shrubs Removal | £6,846 |
| **TOTAL** |  | **£14,702.61** |

# Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

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| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Budget | Total(£) |
| Address your concerns in relation to road safety and traffic.  | £0 | £1620 | £0 | £1620 |
| Address your concerns in relation to Crime and Anti-Social behaviour | £0 | £0 | £510 | £510 |
| Improve facilities for young people and their quality of life. | £0 | £0 | £493.81 | £493.81 |
| Support your community | £1547.95 | £0 | £0 | £1547.95 |
| Improve the environment you live in  | £0 | £1350 | £13698.80 | £15048.80 |
| **TOTAL** | **£1547.95** | **£2970** | **£14702.61** | **£19220.56** |

# Contribution to Sectors

Greasbrough Ward Councillors supported 4 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

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| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | WHB (£) | Total(£) |
| Voluntary & Community Sector | £495 | £0 | £0 | £495 |
| Public Sector | £916.95 | £2970 | £1,974.61 | £5,861.56 |
| Private Sector | £136 | £0 | £12,728 | £12,864 |
| **TOTAL** | £1547.95 | £2970 | £14,702.61 | £19,220.56 |