**Hellaby & Maltby West Budget Summary 2024/25**

In 2024/25 Hellaby & Maltby West Ward Members were responsible for the following devolved budgets:–

£3,168 Community Leadership Fund (£1,584 per Councillor)

£7,120 Capital Budget

£5,650.06 Ward Housing Budget

**Community Leadership Fund**

|  |  |  |
| --- | --- | --- |
| Cllr Lynda Stables - Budget £1,584 | | |
| **Organisation** | **Activity** | **Amount** |
| Stepping Stones | Family Christmas Event 26.11.24. Jointly funded with Maltby East Ward to provide families an opportunity to attend a free festive event. | £175.00 |
| SOLON Security | Damp Prevention Products, given to older people during Community coffee morning visits around the Ward. | £106.25 |
| Lost Chord | Lost Chord Christmas Event, Pie & Pea for attendees. | £133.33 |
| Maltby Town Council | Contribution to Christmas Hampers | £100.00 |
| St Bartholomew’s Community Group | Soup & Refreshments for monthly Lost Chord, Music that Moves events | £76.33 |
| Bevan Crescent Community Group | Contribution to refreshments | £50.00 |
| Wel Medical | Replacement battery for Hellaby Community Defib | £100.48 |
| 5th Rotherham (Maltby) Scout Group | Easter Activity jointly funded with Maltby East | £229.62 |
|  | **TOTAL** | **£971.01** |

|  |  |  |
| --- | --- | --- |
| Cllr Simon Ball - Budget £1,584 | | |
| **Organisation** | **Activity** | **Amount** |
| Car Steering Locks | Crime Safety Project | £58.31 |
| Various community/resident groups attending Lost Chord Christmas Event | Christmas Selection Boxes distributed at festive community events | £170.00 |
| Stepping Stones | Family Christmas Event 26.11.24. Jointly funded with Maltby East Ward to provide families an opportunity to attend a free festive event. | £175.00 |
| Maltby Salvation Army | Lost Chord Christmas event, Pie & Pea for attendees. | £133.34 |
| St Bartholomew’s Community Group | Soup & Refreshments for monthly Lost Chord, Music that Moves events | £76.33 |
| National Book Tokens | To support Lilly Hall & Redwood School library and literacy projects. | £205.00 |
| Wel Medical | Replacement battery for Hellaby Community Defib | £100.47 |
| 5th Rotherham (Maltby) Scout Group | Easter Activity jointly funded with Maltby East | £229.63 |
| Youth Event 21.3.25 | Providing free food and refreshment | £19.29 |
|  | **TOTAL** | **£1,167.37** |

**Capital £7,120**

|  |  |  |
| --- | --- | --- |
| **Organisation** | **Activity** | **Amount** |
| Maltby Redwood Academy | Multi-media Project – woodwork benches & stools | **£2,292.00** |
|  | **TOTAL** | **£2,292.00** |

**Ward Housing Hub £5,650.06**

|  |  |  |
| --- | --- | --- |
| **Organisation** | **Activity** | **Amount** |
| Commissioned by Cllrs | Christmas tree and associated costs at Laburnum Parade  Including lights, safety barriers, electric feed and planted Christmas Tree. Investment that can be used each year. | **5,287.71** |
|  | **TOTAL** | **£5,287.71** |

**Contribution to Ward Priorities**

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Priority** | **WHB**  **(£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| 1. Protecting and improving the local environment |  |  |  |  |
| 1. Develop and support initiatives to increase community and individuals’ wellbeing | £5,287.71 | £1,879.12 | £2,292.00 | £9,458.83 |
| 1. Identify and support initiatives that improve community safety, road safety and vehicle crime |  | £259.26 |  | £259.26 |
| 1. Celebrating local and cultural heritage |  |  |  |  |
| **TOTAL** | **£5,287.71** | **£2,138.38** | **£2,292.00** | **£9,718.09** |

**Contribution to Sectors**

Hellaby & Maltby West Ward Councillors supported **7** community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sector** | **WHB**  **(£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| Voluntary & Community Sector |  | £931.91 |  | £931.91 |
| Public Sector | £5,287.71 | £899.27 | £2,292.00 | £8,478.98 |
| Private Sector |  | £307.20 |  | £307.20 |
| **TOTAL** | **£5,287.71** | **£2,138.38** | **£2,292.00** | **£9,718.09** |