Keppel Ward   
Budget Summary 2024/25

In 2024/25 Keppel Ward members were responsible for the following devolved budgets –

* £4,752 Community Leadership Fund
* £10,680 Capital budget
* £11,848 – Ward Housing Budget

# Community Leadership Fund £4,752

|  |  |  |
| --- | --- | --- |
| Cllr Simon CurrieBudget £1,584 | | |
| Organisation | Activity | Amount **£** |
| Thorpe Hesley & Scholes Village Show | Printing of Schedules | £100 |
| Thorpe Hesley WI | Afternoon Tea Contribution | £83.33 |
| Thorpe Hesley Village Football Club | Bar Park Pitch - Seeds | £100.00 |
| Thorpe Hesley Brass Band | Uniform Contribution | £33.33 |
| RMBC Highways Network | 3 x Seasonal Christmas Trees | £803.03 |
| Artworks | Santa’s Grotto | £100.00 |
| Wednesday Club | Christmas Meal Contribution | £50.00 |
| Sunshine Group | Christmas Meal Contribution | £70.00 |
| Chislett | Christmas Hampers | £100.00 |
| Holy Trinity Church | VE day Celebrations | £50.00 |
| **TOTAL** |  | **£1,489.69** |

|  |  |  |
| --- | --- | --- |
| Cllr Carole FosterBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| Thorpe Hesley & Scholes Village Show | Printing of Schedules | £100 |
| Thorpe Hesley WI | Afternoon Tea Contribution | £83.33 |
| Thorpe Hesley Village Football Club | Bar Park Pitch - Seeds | £100.00 |
| Thorpe Hesley Brass Band | Uniform Contribution | £33.34 |
| RMBC Highways Network | 3 x Seasonal Christmas Trees | £803.03 |
| Artworks | Santa’s Grotto | £100.00 |
| Wednesday Club | Christmas Meal Contribution | £50.00 |
| Sunshine Group | Christmas Meal Contribution | £70.00 |
| Chislett | Christmas Hampers | £100.00 |
| Holy Trinity Church | VE day Celebrations | £50.00 |
| **TOTAL** |  | **£1,489.70** |
| Cllr Gill GarnettBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| Thorpe Hesley & Scholes Village Show | Printing of Schedules | £100 |
| Thorpe Hesley WI | Afternoon Tea Contribution | £83.33 |
| Thorpe Hesley Village Football Club | Bar Park Pitch - Seeds | £100.00 |
| Thorpe Hesley Brass Band | Uniform Contribution | £33.34 |
| RMBC Highways Network | 3 x Seasonal Christmas Trees | £803.03 |
| Artworks | Santa’s Grotto | £100.00 |
| Wednesday Club | Christmas Meal Contribution | £50.00 |
| Sunshine Group | Christmas Meal Contribution | £70.00 |
| Chislett | Christmas Hampers | £100.00 |
| Holy Trinity Church | VE day Celebrations | £50.00 |
| **TOTAL** |  | **£1,489.70** |

# Capital £10,680

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| Artworks | Sound Boards | £600 |
| RMBC Grounds Maintenance | Planted Christmas Tree | £1,481.03 |
| **TOTAL** |  | **£2,081.03** |

# Ward Housing Budget £11,848

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| Utopia Construction & Landscape | Oaks Lane Fencing | £942 |
| Nu Build | Stafford Road | £3,750 |
| RMBC | Roughwood Road | £1,530 |
| **TOTAL** |  | **£6,222** |

# Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | WHB **(£)** | Total(£) |
| Address your concerns in relation to road safety and traffic. | £0 | £0 | £1530 | £1530 |
| Improve facilities for our young people and their quality of life | £0 | £0 |  | £0 |
| Address your concerns in relation to crime and anti-social behaviour | £0 | £0 |  | £0 |
| Improve the environment you live in | £0 | £0 | £4692 | £4692 |
| Support your community | £4469.09 | £2081.03 |  | £6550.12 |
| **TOTAL** | **£4469.09** | **£2081.03** | **£6222** | **£12772.12** |

# Contribution to Sectors

Keppel Ward Councillors supported 9 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | WHB (£) | Total(£) |
| Voluntary & Community Sector | £2060.00 | £600 | £0 | £2660 |
| Public Sector | £2409.09 | £1481.03 | £1,530 | £5,420.12 |
| Private Sector | £0 | £0 | £4,692 | £4,692 |
| **TOTAL** | **£4469.09** | **£2081.03** | **£4,692** | **£12,772.12** |