**Maltby East Budget Summary 2024/25**

In 2024/25 Maltby East Ward Members were responsible for the following devolved budgets:–

£3,168 Community Leadership Fund (£1,584 per Councillor)

£7,120 Capital Budget

£7,224.33 Ward Housing Budget

**Community Leadership Fund**

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| Cllr Donna Sutton - Budget £1,584 |
| **Organisation** | **Activity** | **Amount** |
| Stepping Stones | Festive Event on 26.11.24 | £175.00 |
| Car Steering Locks | Crime Safety Project | £58.32 |
| Maltby Coffee Morning Group | Wellbeing Crafts | £85.56 |
| Community Skip | China Town - jointly funded with Ward Housing Hub | £143.65 |
| Maltby Town Council | Christmas Hampers | £100.00 |
| 5th Rotherham (Maltby) Scout Group | Group Easter Activity – jointly funded with H&MW | £229.62 |
|  | **TOTAL** | **£792.15** |

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| Cllr Adam Tinsley - Budget £1,584  |
| **Organisation** | **Activity** | **Amount** |
| Stepping Stones | Festive Event on 26.11.24 | £175.00 |
| SOLON Security | Damp prevention products for residents | £106.25 |
| Car Steering Locks | Crime Safety Project  | £58.32 |
| Hellaby Stores | Semi-Permanent Line Marking Kit for pick up Dog Poo signs | £27.72 |
| Lost Chord  | Christmas event, Pie & Pea at Salvation Army 16.12.24 | £133.33 |
| Community Skip | China Town - jointly funded with Ward Housing Hub | £143.65 |
| Maltby Town Council | Christmas Hampers | £100.00 |
| 5th Rotherham (Maltby) Scout Group | Group Easter Activity – jointly funded with H&MW | £229.63 |
| Youth Event |  | £19.29 |
|  | **TOTAL** | **£993.19** |

**Capital £7,120**

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| --- | --- | --- |
| **Organisation** | **Activity** | **Amount** |
| RMBC – Coronation Park | Contribution to additional play equipment | £840.06 |
|  | **TOTAL** | **£840.06** |

**Ward Housing Budget £7,224.33**

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| **Organisation** | **Activity** | **Amount** |
| KCM | Community Skips  | £746.98 |
|  | **TOTAL** | **£746.98** |

**Contribution to Ward Priorities**

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

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| --- | --- | --- | --- | --- |
| **Priority** | **WHB****(£)** | **CLF****(£)** | **Capital****(£)** | **Total****(£)** |
| 1. Improving opportunities and inclusivity for children and young people
 |  | £1,028.54 | £840.06 | £1,868.60 |
| 1. Support existing and new community groups to thrive and develop
 |  | £325.14 |  | £325.14 |
| 1. Develop and support initiatives to improve community safety and the environment
 | £746.98 | £431.66 |  | £1,178.64 |
| 1. Support Maltby local economy and improve the high street environment
 |  |  |  |  |
| **TOTAL** | **£746.98** | **£1,785.34** | **£840.06** | **£3,372.38** |

**Contribution to Sectors**

Maltby East Ward Councillors supported **5** community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

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| **Sector** | **WHB****(£)** | **CLF****(£)** | **Capital****(£)** | **Total****(£)** |
| Voluntary & Community Sector |  | £744.81 |  | £744.81 |
| Public Sector |  | £934.28 | £840.06 | £1,774.34 |
| Private Sector | £746.98 | £106.25 |  | £853.23 |
| **TOTAL** | **£746.98** | **£1,785.34** | **£840.06** | **£3,372.38** |