Rawmarsh East   
Budget Summary 2024/25

In 2024/25 Rawmarsh East ward members were responsible for the following devolved budgets –

* £3168 Community Leadership Fund (£1,584 per councillor)
* £7120 Capital budget
* £10,343.70 Ward Housing budget
* £1,807.57 Community Infrastructure Levy

Any unspent budget has been carried over into 2025/26

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Councillor HughesBudget £1584.00 | | |
| Organisation | Activity | Amount |
| RMBC | Zoolab activity | 62.25 |
| RMBC | Purchase of cut Christmas tree | 217.98 |
| RMBC | Installation and removal of Christmas tree lights | 41.56 |
| RMBC | Design and printing of Christmas tree banners | 30.00 |
| RMBC | Purchase of dog poo bags | 42.00 |
| RMBC | Christmas event | 50.00 |
| Families First | Purchase of Christmas presents | 150.00 |
| RMBC | Purchase of sensory items | 87.98 |
| Crossroads | Therapy sessions for carers | 375.00 |
| Rawmarsh Runners | Equipment purchase | 96.25 |
| **TOTAL** |  | **£1153.02** |

|  |  |  |
| --- | --- | --- |
| Councillor SheppardBudget £1584.00 | | |
| Organisation | Activity | Amount |
| RMBC | Zoolab activity | 62.25 |
| RMBC | Purchase of cut Christmas tree | 217.99 |
| RMBC | Installation and removal of Christmas tree lights | 41.56 |
| RMBC | Design and printing of Christmas tree banners | 30.00 |
| RMBC | Purchase of dog poo bags | 42.00 |
| RMBC | Christmas event | 50.00 |
| Families First | Purchase of Christmas presents | 150.00 |
| RMBC | Purchase of sensory items | 87.99 |
| Crossroads | Therapy sessions for carers | 375.00 |
| Rawmarsh Runners | Equipment purchase | 96.25 |
| **TOTAL** |  | **£1153.04** |

# Capital £7120.00

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| RMBC | Purchase of CCTV camera for Old Warren Vale | 808.08 |
| RANNS | Purchase of 2 polytunnels for allotment | 622.00 |
| RMBC | Purchase of batch of compost bins | 1,386 |
| RMBC | Purchase of batch of water butts | 1,438.65 |
| **TOTAL** |  | **£4,254.73** |

# 

# Ward Housing £10,343.70

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Turner Close Bingo Group | Buffet for Christmas Party | 131.75 |
| **TOTAL** |  | **£131.75** |

# Community Infrastructure Levy £1,951.07

CIL funding has been allocated to a project that will be delivered in the new financial year.

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  |  |
| **TOTAL** |  | **£** |

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Housing (£) | CIL (£) | Total(£) |
| Improvements to the physical environment | 663.10 | 4254.73 | 0 | 0 | 4917.83 |
| Improvements to community facilities and expansion of activities for local residents | 224.5 | 0 | 0 | 0 | 224.50 |
| Explore opportunities to improve the health and wellbeing of local residents | 1418.46 | 0 | 124.25 | 0 | 1542.71 |
| Tackling crime and anti-social behaviour | 0 | 0 | 0 | 0 | 0 |
| Celebrating local heritage | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **£2306.06** | **£4254.73** | **£124.25** | **£0** | **£6685.04** |

# Contribution to Sectors

Rawmarsh East Ward Councillors supported 5 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners, or by purchasing items from the private sector for community activities.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | CIL (£) | Total(£) |
| Voluntary & Community Sector | 1242.50 | 622 | 124.25 | 0 | 1988.75 |
| Public Sector | 1063.56 | 3632.72 | 0 | 0 | 4696.29 |
| Private Sector | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **£2306.06** | **£4254.73** | **£124.25** | **£0** | **£6685.04** |