Rother Vale Ward Budget Summary 2024/25

In 2024/25 Rother Vale Ward Members were responsible for the following devolved budgets:–

* £3,168 Community Leadership Fund (£1,584 per Councillor)
* £7,120 Capital Budget
* £6,874.49 Ward Housing Budget

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr Terry Adair- Budget £1,584 | | |
| Organisation | Activity | Amount |
| **Catcliffe Allotment Association** | **Skip and wildflower planting** | **150.00** |
| **Waverley Buds Garden Group** | **800kg puddling clay for community pond** | **238.16** |
|  | **TOTAL** | **£388.16** |
| Cllr Jamie Baggaley - Budget £1,584 | | |
| Organisation | Activity | Amount |
| **Catcliffe Allotment Association** | **Skip and wildflower planting** | **150.00** |
| **Waverley Buds Garden Group** | **800kg puddling clay for community pond** | **238.16** |
|  | **TOTAL** | **£388.16** |

# Capital Budget - £7,120

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  | **0** |
|  | **TOTAL** | **£0** |

# Ward Housing Hub Budget – £6,874.49

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Julie Garner, Housing Officer | 100 x moisture absorbers for residents of Treeton, Catcliffe & Waverley | 790.83 |
| Julie Garner, Housing Officer | Waverley View Lamp post for CCTV | 1,922.37 |
| Julie Garner, Housing Officer | CCTV for Waverley View Garage Plots | 1,900.00 |
| Julie Garner, Housing Officer | Kitchen items for Chapel Walk Neighbourhood Centre | 178.10 |
| Julie Garner, Housing Officer | New fridge for Chapel Walk Neighbourhood Centre | 40.00 |
|  | **TOTAL** | **4,831.30** |

# Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Priority** | **WHB**  **(£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| 1. Support and contribute to a clean and green environment | 0 | 300.00 | 0 | 300.00 |
| 1. Support and develop community safety | 4040.47 | 0 | 0 | 4040.47 |
| 1. Support health, economic and social issues | 790.83 | 476.32 | 0 | 1,267.15 |
| 1. Support local events and initiatives that encourage community cohesion | 0 | 0 | 0 | 0 |
| **TOTAL** | **4,831.30** | **776.32** | **0** | **5,607.62** |

# Contribution to Sectors

Rother Vale Ward Councillors supported **2** community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | WHB(£) | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | 790.83 | 776.32 | 0 | 1,567.15 |
| Public Sector | 4,040.47 | 0 | 0 | 4,040.47 |
| Private Sector | 0 | 0 | 0 | 0 |
| **TOTAL** | **4,831.30** | **776.32** | **0** | **5,607.62** |