Rotherham East Ward   
Budget Summary 2024/25

In 2024/25 Rotherham East Ward members were responsible for the following devolved budgets –

* £4,752 Community Leadership Fund
* £10,680 Capital budget
* £15,591.25 Ward Housing budget

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr AhmedBudget £1,584 | | |
| Organisation | Activity | Amount **£** |
| REMA | Craft materials, storage and refreshments | £166.66 |
| BME Carers | Panto | £112.50 |
| Unity Boxing | Head guards | £125.00 |
| Unity Boxing | Trophies | £120.00 |
| Coleridge Primary School | Iftar Experience | £308.00 |
| **TOTAL** |  | **£832.16** |

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| --- | --- | --- |
| Cllr IsmailBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| REMA | Craft materials, storage and refreshments | £166.67 |
| BME Carers | Panto | £112.50 |
| Unity Boxing | Head guards | £125.00 |
| Unity Boxing | Trophies | £120.00 |
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| **TOTAL** |  | **£832.17** |
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| **Organisation** | **Activity** | Amount **£** |
| REMA | Craft materials, storage and refreshments | £166.67 |
| BME Carers | Panto | £112.50 |
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| Coleridge Primary School | Iftar Experience | £308.00 |
| **TOTAL** |  | **£832.17** |

# Capital £10,680

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| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| Clifton Learning Partnership | Safety works on Zone 2 | £1,467.47 |
| Unity Boxing Gym | Access Ring | £1,500.00 |
| Clifton Learning Partnership | Contribution to Windows | £1,951.49 |
| Rotherham Untied Community Trust | Cultural Kitchen | £500.00 |
| Clifton Garden Society | Notice boards | £314.30 |
| Rotherham United Community Trust | Park Babies | £494.00 |
| Saifs Boxing Gym | Equipment | £2005.00 |
| **TOTAL** |  | **£8,232.26** |

# Ward Housing Budget £15,591.25

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| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| RMBC Highways | Broadway Bollards | £8,670 |
| KCM | Coleridge Road Skip Day | £746.98 |
| RMBC Street Scene | Chloera burial Ground tidy up | £69.68 |
| **TOTAL** |  | **£9,486.66** |

# Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

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| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | WHB **(£)** | Total(£) |
| **Work with you to improve your local community** | £0 | £314.30 | £816.66 | £1,130.96 |
| **Improve facilities for young people and their quality of life** | £1,572.50 | £3,999 | £0 | £5,571.50 |
| **Support your community** | £924.00 | £3,918.96 | £0 | £4,842.96 |
| **Address your concerns in relation to crime and anti-social behaviour** | £0 | £0 | £0 | £0 |
| **Address your concerns in relation to road safety and traffic** | £0 | £0 | £8,670 | £8,670 |
| **TOTAL** | £2,496.50 | £8,232.26 | £9,486.66 | £20,215.42 |

# Contribution to Sectors

Rotherham East Ward Councillors supported 8 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

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| Sector | CLF(£) | Capital(£) | WHB (£) | Total(£) |
| Voluntary & Community Sector | £1,572.50 | £8,232.26 | £0 | £9,804.76 |
| Public Sector | £924 | £0 | £8,739.68 | £10,410.66 |
| Private Sector | £0 | £0 | £746.98 | £746.98 |
| **TOTAL** | £2,496.50 | £8,232.26 | £9,486.66 | £20,215.42 |