Rotherham West Ward   
Budget Summary 2024/25

In 2024/25 Rotherham West Ward members were responsible for the following devolved budgets –

* £4,752 Community Leadership Fund
* £10,680 Capital budget
* £9,381.65 Ward Housing Budget

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr McKiernanBudget £1,584 | | |
| Organisation | Activity | Amount **£** |
| Ferham Festival RUCT | Portable Toilets | £100.00 |
| RMBC Highways Network | 3 x Seasonal Christmas Trees | £803.03 |
| Kimberworth Remembers | Light Show | £166.67 |
| **TOTAL** |  | **£1,069.70** |

|  |  |  |
| --- | --- | --- |
| Cllr JonesBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| Ferham Festival RUCT | Portable Toilets | £100.00 |
| RMBC Highways Network | 3 x Seasonal Christmas Trees | £803.03 |
| Kimberworth Remembers | Light Show | £166.67 |
| St Thomas Church | Kimberworth Community Carol Service & Grotto | £250.00 |
| **TOTAL** |  | **£1,319.70** |
| Cllr KeenanBudget £1,928 | | |
| **Organisation** | **Activity** | Amount **£** |
| Ferham Festival RUCT | Portable Toilets | £100.00 |
| RMBC Highways Network | 3 x Seasonal Christmas Trees | £803.03 |
| Kimberworth Remembers | Light Show | £166.66 |
| St Thomas Church | Kimberworth Community Carol Service & Grotto | £250.00 |
| **Total** |  | **£1,319.69** |

# Capital £10,680

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| Rotherham Sea Cadets | Memorial Bench contribution | £500.00 |
| Roma Slovak Women’s Football Team | Football Equipment | £500.00 |
| Royal Air force | Laptops | £800.00 |
| Steel City Community Consultancy | Craft & Wellbeing for Ferham & Masbrough | £699.33 |
| **TOTAL** |  | **£2,499.33** |

# Ward Housing Budget £9,381.65

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
|  |  |  |
| **TOTAL** |  | **£9,381.65** |

# Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | WHB (£) | Total(£) |
| 1. **Improve facilities for young people and their quality of life** | £0 | £1,499.33 | £0 | £1,499.33 |
| 1. **Address your concerns in relation to road safety and traffic** | £0 | £0 | £0 | £0 |
| 1. **Address your concerns in relation to crime and anti-social behaviour** | £0 | £0 | £0 | £0 |
| 1. **Improve the environment you live in** | £0 | £500 | £0 | £500 |
| 1. **Support your community** | £3,709.09 | £500 | £0 | £4,209.09 |
| **TOTAL** | £3,709.09 | £2,499.33 | £0 | £6,208.42 |

# Contribution to Sectors

Rotherham West Ward Councillors supported 7 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | WHB (£) | Total(£) |
| Voluntary & Community Sector | £1,300 | £8,232.26 | £0 | £9,532.26 |
| Public Sector | £2,409.09 | £0 | £0 | £2,409.09 |
| Private Sector | £0 | £0 | £0 | £0 |
| **TOTAL** | £3,709.09 | £8,232.26 | £0 | £11,941.35 |