Sitwell Ward   
Budget Summary 2024/25

In 2024/25 Sitwell ward members were responsible for the following devolved budgets –

* £4,752 Community Leadership Fund
* £10,680 Capital budget
* £5,883.29 Ward Housing Budget

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr Mike BowerBudget £1,584 | | |
| Organisation | Activity | Amount **£** |
| Herringthorpe URC | Community Christmas Lunch | £233.33 |
| Valley Park combined Bowls | Club Fees | £295.23 |
| Whiston Youth Club | Materials & Equipment | £250.00 |
| Project Linus UK | Wadding & Fabric | £100.00 |
| **TOTAL** |  | **£878.56** |

|  |  |  |
| --- | --- | --- |
| Cllr David FisherBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| Herringthorpe URC | Community Christmas Lunch | £233.33 |
| Valley Park combined Bowls | Club Fees | £295.24 |
| Whiston Youth Club | Materials & Equipment | £250.00 |
| Project Linus UK | Wadding & Fabric | £100.00 |
| **TOTAL** |  | **£878.57** |
| Cllr Paul ThorpBudget £1,584 | | |
| **Organisation** | **Activity** | Amount **£** |
| Herringthorpe URC | Community Christmas Lunch | £233.34 |
| Valley Park combined Bowls | Club Fee’s | £295.23 |
| Whiston Youth Club | Materials & Equipment | £250.00 |
| Project Linus UK | Wadding & Fabric | £100.00 |
| **TOTAL** |  | **£878.57** |

# Capital £10,680

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| **TOTAL** |  | **£10,680** |

# Ward Housing Budget £5,883.29

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount **£** |
| RMBC Street Pride | Bush Removal & Tidy | £523.70 |
| RMBC Housing | Greystones play area contribution | £5,359.99 |
| **TOTAL** |  | **£5,883.29** |

# Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | WHB (£) | Total(£) |
| **Address your concerns in relation to road saftey and Traffic** | £0 | £0 | £0 | £0 |
| **Work with you to improve your local community** | £0 | £0 | £0 | £0 |
| **Improve the environment your live in** | £0 | £0 | £5,883.29 | £5,883.29 |
| **Improve Facilities for your people and their quality of life** | £2,635.70 | £0 | £0 | £2,635.70 |
| **address your concerns in relation to crime and anti-social behaviour** | £0 | £0 | £0 | £0 |
| **TOTAL** | £2635.70 | £0 | £5,883.29 | £8,518.99 |

# Contribution to Sectors

Sitwell Ward Councillors supported 4 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | WHB (£) | Total(£) |
| Voluntary & Community Sector | £2,635.70 | £0 | £0 | £2,635.70 |
| Public Sector | £0 | £0 | £5,883.69 | £0 |
| Private Sector | £0 | £0 | £0 | £0 |
| **TOTAL** | £2,635.70 | £0 | £5,883.69 | £8,519.39 |