Swinton Rockingham Ward
Budget Summary 2024/25

In 2024/25 Swinton Rockingham ward members were responsible for the following devolved budgets –

* £3168 Community Leadership Fund (£1,584 per councillor)
* £7120 Capital budget
* £7929.83 Ward Housing budget

Any unspent budget has been carried over into 2025/26

# Community Leadership Fund

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| --- |
| Cllr Monk Budget £1584.00 |
| Organisation | Activity | Amount |
| Swinton Community Focus Group | Community Festival | £100.00 |
| Ace Janitorial | Dog Poo Bags for Swinton Library | £63.00 |
| DB Entertainment | Swinton Library Opening - July 2024 | £80.83 |
| Swinton Library | Zoolab – family activity  | £62.25 |
| Swinton Community Focus Group | St Margarets Church – Christmas event, Grotto | £200.00 |
| Swinton Library | Christmas Event - Santa | £30.00 |
| Trauma Matters Training | Trauma Matters Training for Community Leaders | £100.00 |
| Swinton Brookfield Academy | Snow White Pantomime  | £125.00 |
| Honeypot Café | Christmas Community Lunch - 29th November 2024 | £106.00 |
| Positive Impact Sports  | Boxing sessions, Swinton | £487.00 |
| **TOTAL** |  | **£1,354.08**  |

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| --- |
| Cllr ReadBudget £1584.00 |
| Organisation | Activity | Amount |
| Swinton Community Focus Group | Community Festival | £100.00 |
| Ace Janitorial | Dog Poo Bags for Swinton Library | £63.00 |
| DB Entertainment | Swinton Library Opening - July 2024 | £80.84 |
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| Honeypot Café | Christmas Community Lunch  | £106.00 |
| Positive Impact Sports  | Boxing sessions, Swinton | £487.00 |
| **TOTAL** |  | **£1,354.09**  |

# Capital £7120.00

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Projects PENDING |  |  |
| **TOTAL** |  | **£0** |

# Ward Housing £7,929.83

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Community Skip | St Johns Road, Swinton | 609.80 |
| Community Skip | Grange Road, Swinton | 505.65 |
| **TOTAL** |  | **£ 1,115.45** |

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Priority 1: Improve the appearance of the Environment |  £126.00 |  |  £1115. 25 | £1,241.25 |
| Priority 2: Enhancing Community Assets, activities and celebrating local heritage for the whole community |  £2,582.17 |  |  | £2,582.17 |
| Priority 3: Addressing Crime and anti-social behaviour and improving community safety |  £0 |  |  |  |
| **TOTAL** | **£2,708.17** |  **£0** |  **£1115.25** | **£3,823.42** |

# Contribution to Sectors

Swinton Rockingham Ward Councillors supported 3 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners, or by purchasing items from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Voluntary & Community Sector |  £1,786.00 |  £0 |  | £1,786.00 |
| Public Sector | £434.50 |  |  | £ 434.50 |
| Private Sector | £487.67 |  | £1115.25 | £1,602.92 |
| **TOTAL** | **£2,708.17** |  **£0** | **£1115.25** | **£3823.42** |