Thurcroft & Wickersley South Budget Summary 2024/25

In 2024/25 Thurcroft & Wickersley South Ward Members were responsible for the following devolved budgets:

* £3,168 Community Leadership Fund (£1,584 per Councillor)
* £7,120 Capital Budget
* £7,288.46 Ward Housing Budget

# Community Leadership Fund

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| Cllr Zachary Collingham - Budget £1,584  |
| Organisation | Activity | Amount |
| KCM Waste Management | Community Skip (Thurcroft Bottom Club 20/07/24) | £229.84 |
| Thurcroft Parish Church (St Thomas & St Jude) | Gentle exercise classes commencing 1.10.24 | £150.00 |
| Thurcroft Infant School | Book Tokens for Thurcroft Infant School | £52.50 |
| Wickersley Library | Storyteller - joint funded with Wickersley North Ward | £37.50 |
| Thurcroft Winter Wonderland Event | Raffle prizes for Cllrs stall at event held 30.11.24 | £30.00 |
| Brampton-en-le-Morthen Village Association (BELM) | Selection boxes, flasks & consumables | £198.30 |
| Brampton-en-le-Morthen Village Association (BELM) | Easter activities  | £87.49 |
|  | **TOTAL** | **£785.63** |

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| Cllr Thomas Collingham - Budget £1,584  |
| Organisation | Activity | Amount |
| KCM Waste Management | Community Skip (Thurcroft Bottom Club 20/07/24) | £229.84 |
| Thurcroft Parish Church (St Thomas & St Jude) | Gentle exercise classes commencing 1.10.24 | £150.00 |
| Thurcroft Infant School | Book Tokens for Thurcroft Infant School | £52.50 |
| Wickersley Library | Storyteller - joint funded with Wickersley North Ward | £37.50 |
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| Brampton-en-le-Morthen Village Association (BELM) | Easter activities  | £87.49 |
|  | **TOTAL** | **£785.63** |

# Capital £7,120

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| --- | --- | --- |
| Organisation | Activity | Amount |
| Rother Valley South PCN (NHS) | Root N Grow NHS Allotment Project - contribution to outbuilding & tools | £2,415.96 |
| Thurcroft Junior Academy | 4 x scooter pods | £1,080.00 |
| Wickersley Parish Council  | Contribution to replacement slide at Bob Mason Recreation Ground  | £3,000.00 |
| Wickersley Library | Book Nook – jointly funded with Wickersley North Ward | £369.00 |
|  | **TOTAL** | **£6,864.96** |

# Ward Housing Budget £7,288.46

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| --- | --- | --- |
| Organisation | Activity | Amount |
| KCM Waste Management | Community Skip – 26.10.24 at Locksley Drive Community Skip (Locksley Drive, Thurcroft 26/10/24) | £442.00 |
|  | **TOTAL** | **£442.00** |

# Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

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| --- | --- | --- | --- | --- |
| **Priority** | **WHB****(£)** | **CLF****(£)** | **Capital****(£)** | **Total****(£)** |
| 1. Build a stronger, cohesive community
 | £0.00 | £1,111.58 | £3,864.96 | £4,976.54 |
| 1. Support crime prevention strategies and target anti-social behaviour
 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1. Develop and improve the local environment
 | £442.00 | £459.68 | £3,000.00 | £3,901.68 |
| **TOTAL** | **£442.00** | **£1,571.26** | **£6,864.96** | **£8,878.22** |

# Contribution to Sectors

Thurcroft & Wickersley South Ward Councillors supported 7 community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

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| --- | --- | --- | --- | --- |
| Sector | WHB**(£)** | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | £0.00 | £871.58 | £0.00 | £871.58 |
| Public Sector | £0.00 | £240.00 | £6,864.96 | £7,104.96 |
| Private Sector | £442.00 | £459.68 | £0.00 | £901.68 |
| **TOTAL** | **£442.00** | **£1,571.26** | **£6,864.96** | **£8,878.22** |