Wales Ward Budget Summary 2024/25

In 2024/25 Wales Ward Members were responsible for the following devolved budgets:–

* £3,168 Community Leadership Fund (£1,584 per Councillor)
* £7,120 Capital Budget
* £7,014.43 Ward Housing Budget

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr Dominic Beck - Budget £1,584 | | |
| Organisation | Activity | Amount |
| Friday Friends | Hall hire and boat trip | 205.00 |
| Kiveton & District Women’s Club | Rent and speakers fees | 100.00 |
| All Hallows PCC, Harthill | External paintwork costs | 142.50 |
| Wales Theatre Group | Running costs | 200.00 |
| All Hallows Church | New carpet | 105.00 |
|  | **TOTAL** | **£752.50** |
| Cllr Marnie Havard - Budget £1,584 | | |
| Organisation | Activity | Amount |
| Friday Friends | Hall hire and boat trip | 205.00 |
| Kiveton & District Women’s Club | Rent and speakers fees | 100.00 |
| All Hallows PCC, Harthill | External paintwork costs | 142.50 |
| Wales Theatre Group | Running costs | 200.00 |
| All Hallows Church | New carpet | 105.00 |
|  | **TOTAL** | **£752.50** |

# Capital Budget - £7,120

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| 11th Rotherham Scout Group | Ramp, lockers, notice board | **1,977.00** |
| Kiveton Park & Wales CDT | Boiler upgrade | **2,500.00** |
|  | **TOTAL** | **£4,477.00** |

# Ward Housing Hub Budget – £7,014.43

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  | **0** |
|  | **TOTAL** | **0** |

# Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Priority** | **WHB (£)** | **CLF**  **(£)** | **Capital**  **(£)** | **Total**  **(£)** |
| 1. To support and develop initiatives to improve the local environment | 0 | 0 | 0 | 0 |
| 1. Reduce anti-social behaviour and crime in the hotspot areas | 0 | 0 | 0 | 0 |
| 1. Support local community and voluntary organisations | 0 | 1505.00 | 4477.00 | 5982.00 |
| 1. Work with the community and relevant groups to promote active travel across the ward | 0 | 0 | 0 | 0 |
| **TOTAL** | **0** | **1505.00** | **4477.00** | **5982.00** |

# Contribution to Sectors

Wales Ward Councillors supported 4 community organisations in 2024/25 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | WHB(£) | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | 0 | 610.00 | 4477.00 | 5087.00 |
| Public Sector | 0 | 495.00 | 0 | 495.00 |
| Private Sector | 0 | 400.00 | 0 | 400.00 |
| **TOTAL** | **0** | **1505.00** | **4477.00** | **5982.00** |