Wath Ward   
Budget Summary 2024/25

In 2024/25 Wath ward members were responsible for the following devolved budgets

* £3168 Community Leadership Fund (£1,584 per councillor)
* £7120 Capital budget
* £9,107.61 Ward Housing budget
* £60,122.90 Community infrastructure levy

Any unspent budget has been carried over into 2025/26

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr CowenBudget £1584.00 | | |
| Organisation | Activity | Amount |
| Community Connect | Enhance allotments and outdoor space | £500 |
| Memo Fitness | Cultural Kitchen evening | £150 |
| Men’s Mental Health Group | Rent of meeting room | £100 |
| Dearne Cultural Trust | Staging for Wath Festival | £275 |
| **TOTAL** |  | **£1,025** |

|  |  |  |
| --- | --- | --- |
| Cllr JacksonBudget £1584.00 | | |
| Organisation | Activity | Amount |
| Morris Minors | New equipment | £500 |
| Memo Fitness | Cultural Kitchen evening | £150 |
| Early Help North | Pedestrian and bike safety items | £217 |
| Men’s Mental Health Group | Rent of meeting room | £100 |
| Dearne Cultural Trust | Staging for Wath Festival | £275 |
| **TOTAL** |  | **£1,242** |

# Capital £7120.00\*

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Montgomery Hall Enterprises | Theatre lighting | £2098 |
| **TOTAL** |  | **£2098** |

# \*Two further capital projects pending but will go through 2025/26 budget year.

# Ward Housing £9107.61

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Housing | Hire of skips for community use at Bushfield Road, Oak Road and Campsall Field Road | £2273.65 |
| Rotherfed | Hire of Christmas Grotto | £500 |
| Avanti | Installation of fencing, Keble Martin Green | £5115 |
| **TOTAL** |  | **£7888.65** |

# Community Infrastructure Levy £60,123.00

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Greenspaces\* | Strathmore Park Improvements | £7,589.76 |
| Greenspaces | NEW project being scoped out for £50K |  |
| **TOTAL** |  | **£7,589.76** |

\*2023/24 project but CIL finances went through in 2024/25.

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Housing (£) | CIL **(£)** | Total(£) |
| Address Crime and Anti-Social Behaviour | £217.00 |  | £5115.00 |  | £5,332 |
| Help maintain an attractive and welcoming Environment |  |  | £2273.65 |  | £2273.65 |
| Improving and enhancing community facilities, green spaces and the town centre | £1550 | £2098 |  | £7,589.76 | £11,237.76 |
| Promote the achievements of our young people, supporting and developing activities and events for teens and young adults | £500 |  | £500 |  | £1000 |
| **TOTAL** | **£2267** | **£2098** | **£7888.65** | **£7,589.76** | **£19,843.41** |

# Contribution to Sectors

Wath Ward Councillors supported 9 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners, or by purchasing items from the private sector for community activities.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | CIL **(£)** | Total(£) |
| Voluntary & Community Sector | £2050 |  | £500 |  | £2550 |
| Public Sector | £217 |  |  |  | £217 |
| Private Sector |  | £2098 | £7388.65 | £7,589.76 | £17,076.41 |
| **TOTAL** | **£2267** | **£2098** | **£7888.65** | **£7,589.76** | **£19,843.41** |