Wickersley North Ward
Budget Summary 2024/25

In 2024/25 Wickersley North ward members were responsible for the following devolved budgets –

* £4752.00 Community Leadership Fund (£1,584 per councillor)
* £10680.00 Capital budget
* £7282.63 Ward Housing budget

Any unspent budget has been carried over into 2025/26.

# Community Leadership Fund

|  |
| --- |
| Cllr KnightBudget £1584.00 |
| Organisation | Activity | Amount |
| Wickersley Library | Storyteller at Christmas light switch-on  | 25.00 |
| Sunnyside Supplies | Volunteer t-shirts | 237.50 |
| **TOTAL** |  | **£262.50** |

|  |
| --- |
| Cllr MarshallBudget £1584.00 |
| Organisation | Activity | Amount |
| Wickersley Library | Storyteller at Christmas light switch-on  | 25.00 |
| White Ribbon UK and Wickersley Parish Council | White Ribbon event at Wickersley Community Centre; resources and room hire | 210.51 |
| Sunnyside Supplies | Volunteer t-shirts | 200.00 |
| **TOTAL** |  | **£435.51** |

|  |
| --- |
| Cllr Mault Budget £1584.00 |
| Organisation | Activity | Amount |
| Wickersley Library | Storyteller at Christmas light switch-on  | 25.00 |
| Sunnyside Supplies | Volunteer t-shirts | 237.50 |
| **TOTAL** |  | **£262.50** |

# Capital £10680.00

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  |  |
| **TOTAL** |  | **£00.00** |

Two capital projects are in progress, with over £1.9k capital funding committed. Funding will be accounted for in 2025/26 financial year:

* Listerdale school bollards – increasing road safety.
* Wickersley Library’s “book-nic” project, creating an outdoor reading area for children.

# Ward Housing £7282.63

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  |  |
| **TOTAL** |  | **£00.00** |

A community skip took place in Flanderwell at the end of March 2025. The funding will be accounted for in the 2025/26 financial year.

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | WHB**(£)** | Total(£) |
| Improving our streets and green spaces, so the community can access and enjoy them |  |  |  | 00.00 |
| Improving community safety by addressing crime and anti-social behaviour |  |  |  | 00.00 |
| Promote opportunities for bringing people together, enhancing community spirit and improving mental and physical wellbeing | 960.51 |  |  | 960.51 |
| **TOTAL** | **£960.51** | **£00.00** | **£00.00** | **£960.51** |

Projects that support all ward priorities have been supported in the year 2024/25, but some projects, as outlined above, will be accounted for in 2025/26 financial year.

# Contribution to Sectors

Wickersley North Ward Councillors supported 3 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners, including Wickersley Library.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | WHB**(£)** | Total(£) |
| Voluntary & Community Sector | 885.51 |  |  | 885.51 |
| Public Sector | 75.00 |  |  | 75.00 |
| Private Sector |  |  |  | 00.00 |
| **TOTAL** | **£960.51** | **£00.00** | **£00.00** | **£960.51** |