Hoober Ward   
Budget Summary 2024/25

In 2024/25 Hoober ward members were responsible for the following devolved budgets –

* £4,752 Community Leadership Fund (£1,584 per Councillor)
* £10,680 Capital Budget
* £9,294.19 Ward Housing Budget
* £148,396.49 CIL

Any unspent budget has been carried over into 2025/26

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr BrentBudget £1584.00 | | |
| Organisation | Activity | Amount |
| Christmas Trees | Purchase of 2 Christmas trees for public locations | 646.18 |
| Christmas Tree Light Switch On | Community event for lighting of Masefield Avenue Christmas tree | 14.36 |
| Cortonwood Comeback Centre | Food bank supplies | 250.00 |
| Community Skips | Match funding with Housing Department | 383.05 |
| Harley Mission Rooms | Hot meal and social event for older residents of Harley | 100.00 |
| **TOTAL** |  | **£1,393.59** |

|  |  |  |
| --- | --- | --- |
| Cllr LelliottBudget £1584.00 | | |
| Organisation | Activity | Amount |
| Christmas Trees | Purchase of 2 Christmas trees for public locations | 646.20 |
| Christmas Tree Light Switch On | Community event for lighting of Masefield Avenue Christmas tree | 14.36 |
| Community Skips | Match funding with Housing Department | 383.10 |
| Harley Mission Rooms | Hot meal and social event for older residents of Harley | 100.00 |
| **TOTAL** |  | **£1,143.66** |

|  |  |  |
| --- | --- | --- |
| Cllr WilliamsBudget £1584.00 | | |
| Organisation | Activity | Amount |
| Christmas Trees | Purchase of 2 Christmas trees for public locations | 646.18 |
| Christmas Tree Light Switch On | Community event for lighting of Masefield Avenue Christmas tree | 14.36 |
| Cortonwood Comeback Centre | Food bank supplies | 250.00 |
| Community Skips | Match funding with Housing Department | 383.05 |
| Harley Mission Rooms | Hot meal and social event for older residents of Harley | 100.00 |
| **TOTAL** |  | **£1,393.59** |

**Capital £10,680.00**

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Wentworth Village Community Association | TV and equipment for 2 groups to alleviate loneliness and social isolation whilst improving wellbeing and community cohesion | 730.00 |
| Wentworth Residents Association | Community Notice Board – Connectivity and community cohesion | 500.00 |
| Don and Dearne School Sports Association | Blue Plaque | 332.10 |
| **TOTAL** |  | **£1,562.10** |

**Ward Housing £9,294.19**

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Community Safety and Street Scene | Removal of bushes at York Gardens, West Melton | 1,616.99 |
| KCM | Community Skips x 5 across the ward | 1,149.20 |
| **TOTAL** |  | **2,766.19** |

**CIL £148,396.49**

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Street Furnishing Ltd. | Bollards on Chapel Avenue**\*** | 5,760.00 |
| Hibbard Works Ltd. | Railings at Brampton Recreation Ground (contribution)**\*** | 8,000.00 |
| Halfway Surfacing | Resurfacing of Footpath (Brampton Community Garden)**\*** | 4,950.00 |
| **TOTAL** |  | **£18,710.00** |

**\*These projects were agreed and completed in 2023/24 but the payments went through in 2024/25. Several projects are being worked up for the remaining CIL balance.**

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Priority | **CLF**  **(£)** | **Capital**  **(£)** | **Ward Housing (£)** | **CIL**  **(£)** | **Total**  **(£)** |
| Improving Road Safety |  |  |  | 5,760.00 | **£5,760.00** |
| Addressing Environmental Issues and Making Good Use of Green Spaces/Community Assets for All | 1,149.20 |  | 2,766.19 | 4,950.00 | **£8,865.39** |
| Tackling Crime and Anti-Social Behaviour |  |  |  | 8,000.00 | **£8,000.00** |
| Support Opportunities for Bringing People Together, Enhancing Community Spirit and Support the Communities and Its Groups to Thrive | 2,781.64 | 1,562.10 |  |  | **£4,343.74** |
| **TOTAL** | **£3,930.84** | **£1,562.10** | **£2,766.19** | **£18,710.00** | **£26,969.13** |

# Contribution to Sectors

Hoober Ward Councillors supported 4 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners, or by purchasing items from the private sector for community activities.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sector | **CLF**  **(£)** | **Capital**  **(£)** | **Ward Housing**  **(£)** | CIL **(£)** | Total **(£)** |
| Voluntary & Community Sector | 800.00 |  |  |  | £800.00 |
| Public Sector |  |  | 1,616.99 |  | £1,616.99 |
| Private Sector | 3,130.84 | 1,562.10 | 1,149.20 | 18,710.00 | £24,552.14 |
| **TOTAL** | **£3,930.84** | **£1,562.10** | **£2,766.19** | **£18,710.00** | **£26,969.13** |