Rawmarsh West
Budget Summary 2024/25

In 2024/25 Rawmarsh West ward members were responsible for the following devolved budgets –

* £3168 Community Leadership Fund (£1,584 per councillor)
* £7120 Capital budget
* £9,807.29 Ward Housing budget
* £14,683.30 Community Infrastructure Levy

Any unspent budget has been carried over into 2025/26

# Community Leadership Fund

|  |
| --- |
| Councillor Baker-RogersBudget £1584.00 |
| Organisation | Activity | Amount |
| RMBC | Zoolab activity | 62.25 |
| RMBC | Purchase of cut Christmas tree | 217.98 |
| RMBC | Purchase of poppies  | 15.00 |
| RMBC | Installation and removal of Christmas tree lights | 41.56 |
| RMBC | Design and printing of Christmas tree banners | 30.00 |
| RMBC | Purchase of dog poo bags | 42.00 |
| RMBC | Christmas event | 50.00 |
| Families First | Purchase of Christmas presents | 150.00 |
| SYPA | Venue hire | 200.00 |
| RMBC | Purchase of sensory items | 87.98 |
| Crossroads | Therapy sessions for carers | 375.00 |
| Rawmarsh Runners | Equipment purchase | 96.25 |
| **TOTAL** |  | **£1368.02** |

|  |
| --- |
| Councillor SteeleBudget £1584.00 |
| Organisation | Activity | Amount |
| RMBC | Zoolab activity | 62.25 |
| RMBC | Purchase of cut Christmas tree | 217.98 |
| RMBC | Purchase of poppies | 15.00 |
| RMBC | Installation and removal of Christmas tree lights | 41.56 |
| RMBC | Design and printing of Christmas tree banners | 30.00 |
| RMBC | Purchase of dog poo bags | 42.00 |
| RMBC | Christmas event | 50.00 |
| Families First | Purchase of Christmas presents | 150.00 |
| RMBC | Purchase of sensory items | 87.99 |
| Crossroads | Therapy sessions for carers | 375.00 |
| Rawmarsh Runners | Equipment purchase | 96.25 |
| Rawmarsh Foodbank | Container hire monthly fee | 100.00 |
| **TOTAL** |  | **£1268.03** |

# Capital £7120.00

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| RMBC  | Purchase of CCTV camera for Old Warren Vale | 808.08 |
| RANNS | Purchase of 2 polytunnels for allotment | 622.00 |
| RMBC | Purchase of batch of compost bins | 1,386 |
| RMBC | Purchase of batch of water butts | 1,438.65 |
| **TOTAL** |  | **£4,254.73** |

# Ward Housing £9,807.29

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| RMBC – Streetpride | Flower bed clearance and bulb planting | 4,394.70 |
| RMBC – Housing | Manor Farm Estate Skip | 459.68 |
| RMBC – Housing | Haugh Road Skip | 172.90 |
| RMBC – Housing | Potterdike Avenue Skip | 252.82 |
| The Steadlands Craft Group | Craft supplies  | 169.60 |
| **TOTAL** |  | **£5,449.70** |

# Community Infrastructure Levy £14,683.30

CIL funding has been allocated to a project that will be delivered in the new financial year.

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
|  |  |  |
| **TOTAL** |  | **£0** |

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Housing (£) | CIL(£) | Total(£) |
| Improvements to the physical environment | 663.08 | 4,254.73 | 5280.10 | 0 | 10,197.91 |
| Improvements to community facilities and expansion of activities for local residents | 224.50 | 0 | 0 | 0 | 224.50 |
| Explore opportunities to improve the health and wellbeing of local residents  | 1718.47 | 0 | 169.60 | 0 | 1888.07 |
| Tackling crime and anti-social behaviour | 0 | 0 | 0 | 0 | 0 |
| Celebrating local heritage  | 30 | 0 | 0 | 0 | 30 |
| **TOTAL** | **£2,636.05** | **£4,254.73** | **£5,449.70** | **£0** | **£12,340.48** |

# Contribution to Sectors

Rawmarsh West Ward Councillors supported 7 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners, or by purchasing items from the private sector for community activities.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | CIL(£) | Total(£) |
| Voluntary & Community Sector | 1,542.50 | 622.00 | 169.60 | 0 | 2,334.10 |
| Public Sector | 1,093.55 | 3,632.73 | 5,280.10 | 0 | 10,0006.38 |
| Private Sector | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **£2,636.05** | **£4,254.73** | **£5,449.70** | **£0** | **£12,340.48** |