Kilnhurst and Swinton East Ward   
Budget Summary 2024/25

In 2024/25 Kilnhurst and Swinton East ward members were responsible for the following devolved budgets –

* £3168 Community Leadership Fund (£1,584 per councillor)
* £7120 Capital budget
* £7,644.13 Ward Housing budget

Any unspent budget has been carried over into 2025/26

# Community Leadership Fund

|  |  |  |
| --- | --- | --- |
| Cllr CusworthBudget £1584.00 | | |
| Organisation | Activity | Amount |
| Swinton Community Focus Group | Community Festival | £100.00 |
| Ace Janitorial | Dog Poo Bags for Swinton Library | £63.00 |
| Wel Medical | Replacement Defib Pads & Delivery | £29.70 |
| RMBC - Housing | Hire of Charles Street Community Centre for Group - Sep to Dec 2024. | £30.12 |
| Swinton Brookfield Academy | Snow White Pantomime | £125.00 |
| Swinton Library | Zoolab – Family event | £62.25 |
| DB Entertainment | Santas Grotto - Kilnhurst Resource Centre | £152.50 |
| Batleys | Selection Boxes – Family event | £135.85 |
| DB Entertainment | Santas Grotto - Fitzwilliam Estate - Community event | £184.58 |
| Swinton Library | Santa – Family event | £30.00 |
| Royal British Legion | x20 Lamppost Poppies (5 each). | £50.00 |
| Swinton Community Focus Group | St Margarets Church Grotto – Community Event | £200.00 |
| Swinton Community Focus Group | Santa (at two Grotto Events in Swinton) – Community Event | £22.88 |
| Trauma Matters Training | Trauma Matters Training | £100.00 |
| Positive Impact Sports | Boxing Sessions at Swinton Academy | £298.00 |
| **TOTAL** |  | **£1,583.88** |

|  |  |  |
| --- | --- | --- |
| Cllr HarperBudget £1584.00 | | |
| Organisation | Activity | Amount |
| Swinton Community Focus Group | Community Festival | £100.00 |
| Ace Janitorial | Dog Poo Bags for Swinton Library | £63.00 |
| Wel Medical | Replacement Defib Pads & Delivery | £29.71 |
| Swinton Brookfield Academy | Snow White Pantomime | £125.00 |
| Swinton Library | Zoolab – Family event | £62.25 |
| DB Entertainment | Santas Grotto - Kilnhurst Resource Centre | £152.50 |
| Batleys | Selection Boxes – Xmas family event | £135.86 |
| DB Entertainment | Santas Grotto - Fitzwilliam Estate | £184.59 |
| Swinton Library | Santa – Xmas family event | £30.00 |
| Royal British Legion | x20 Lamppost Poppies (5 each). | £50.00 |
| Swinton Community Focus Group | St Margarets Church Grotto – Community event | £200.00 |
| Swinton Community Focus Group | Santa (at two Grotto Events in Swinton) – Community event | £22.88 |
| Trauma Matters Training | Trauma Matters Training | £100.00 |
| Positive Impact Sports | Boxing Sessions at Swinton Academy | £328.00 |
| **TOTAL** |  | **£1,583.79** |

# Capital £7120.00\*

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| --- | --- | --- |
| Organisation | Activity | Amount |
| \*Projects pending |  |  |
| **TOTAL** |  | **£0** |

# Ward Housing £7,644.13

|  |  |  |
| --- | --- | --- |
| Organisation | Activity | Amount |
| Skips | 4 x Community skips | £1,976.60 |
| **TOTAL** |  | **£ 1,976.60** |

# Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Clean and green and having pride in our place | £226.00 |  | £1,976.60 | £2,202.60 |
| Place to go and things to do for all ages including activities for children and access to play | £2652.14 |  |  | £2652.14 |
| Supporting our vulnerable residents  Priority Areas: - Fitzwilliam estate and Kilnhurst village | £289.53 |  |  | £289.53 |
| **TOTAL** | **£3,167.67** | **£0** | **£1,976.60** | **£5144.27** |

# Contribution to Sectors

Kilnhurst and Swinton East Ward Councillors supported 2 community organisations in 2024/25 through their ward budget as well as providing additional services via public sector partners, or by purchasing items from the private sector for community activities.

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| --- | --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Ward Housing (£) | Total(£) |
| Voluntary & Community Sector | £975.76 |  |  | £975.76 |
| Public Sector | £214.62 |  |  | £214.62 |
| Private Sector | £1977.29 |  | £1,976.60 | £3,953.89 |
| **TOTAL** | **£3,167.67** | **£0** | **£1,976.60** | **£5144.27** |