

Valley Ward Budget Summary 2018/19

In 2018/19 Valley Ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £20,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Jane Senior – Community Leadership Fund (£2,380)

Organisation	Activity	Amount (£)
Dalton Bowling Club	Bowles and Mats	136
Friends of Valley Park	Coach for summer Activities	100
LACC- Borough wide	Day Trips	126
Leverton Way TARA	Re-decorate inside of building	100
	Christmas Lunch	90
Thrybergh Bowling Club	Short Mat Bowles and other equipment	200
South Yorkshire Police	Contribution to Electric Bikes for Police	123
Total		875
Carried forward to 2019/20		1,505

Cllr.Kath Reeder– Community Leadership Fund (£1,350)

Organisation	Activity	Amount (£)
Friends of Valley Park	Coach for summer Activities	900
Leverton Way Tara	Christmas Lunch	90
Thrybergh Bowling Club	Short Mat Bowles and other equipment	210
Thrybergh & Dalton Neighbourhood Watch	Room Hire, Stationery etc.	150
Total		1,350
Carried forward to 2019/20		0

Cllr. Kerry Albiston – Community Leadership Fund (£1,359)

Organisation	Activity	Amount (£)
Dalton Bowling Club	Bowles and Mats	44
Holiday Aid, Borough Wide (GP)	Holidays for Children	500
Leverton Way TARA	Re-decorate inside of building	157
	Christmas Lunch	70
Thrybergh Bowling Club	Short Mat Bowles and other equipment	588
Total		1,359
Carried forward to 2019/20		0

Ward Revenue Budget (£2,904)

Organisation	Activity	Amount (£)
High Greave Place	Decorating	428
Leverton Way Tara	Bookcase	89
Leverton Way Tara	Cooker	285
Swinburn Place	Cooker	185

	Decorating	428
Total		1,414
Carried forward to 2019/20		1,490

Ward Capital Budget (£20,000)

Organisation	Activity	Amount (£)
RMBC	Solar powered vehicle activated speed signs	7,710
Total		7,710
Carried Forward to 2019/20		12,290

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Develop Community Engagement and Community Facilities	3,461	1,414	0	4,875 (38%)
2. Environmental/ Physical Improvements including Community Safety	123	0	7,710	7,833 (62%)
TOTAL	3,584	1,414	7,710	12,708

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,335	0	0	3,335 (26%)
Public Sector	249	1,414	7,710	9,373 (74%)
Private Sector (purchase of equipment for community use / activity)	0	0	0	0
TOTAL	3,584	1,414	7,710	12,708

Case Studies

- Neighbourhood Centres have been a focus for this year's budget. This has including providing cookers, furniture and decorating costs (using community payback). This has resulted in a number of regular activities taking place at community centres, bringing them back into use and proving a much valued community hub. A significant success has been at the Dorothy Taylor centre where the community now plan and organise (and often fund) their own activities and the centre is used every day.
- Community Safety was the other priority with a concern for regarding speeding cars and off road bikes. A speed activated sign and a contribution towards Police electric bikes was therefore made.