

Swinton Ward Budget Summary 2018/19

In 2018/19 Swinton ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr Ken Wyatt – Community Leadership Fund (£1,400)

Organisation	Activity	Amount (£)
Heritage Society	Purchase of Tommy Figure for Swinton Mini Museum Display	33
Mexborough Rangers	Changing room cabin hire	150
National Citizens Service	End of project celebration	40
Rotherham Looked After Children	Trip	63
RMBC Streetpride	Enhanced groundworks to three sites in the Swinton Ward	241
St Margaret's Church	Refreshments, candles and organist for V C Celebrations	40
SJD Sports Coaching Ltd	Provision of 3 days sports coaching	160
South Yorkshire Police	Contribution to the purchase of two Electric bicycles	129
Swinton Community Focus Group	Lime Grove planting project	79
Swinton Community Sports Ground Trust	Groundsman Training	92
Swinton Food Bank	Purchase of items needed for the food bank	40
Swinton Lock Activity Centre	Decorations and refreshments	123
V C Parade Group	V C Parade Celebrations	110
Total		1,301
Carried forward to 2019/20		99

Cllr Stuart Sansome – Community Leadership Fund (£1,357)

Organisation	Activity	Amount (£)
Mexborough Rangers	Changing room cabin hire	150
National Citizens Service	End of project celebration	40
Rotherham Looked After Children	Trip	63
RMBC Streetpride	Enhanced groundworks to three sites in the Swinton Ward	241
St Margaret's Church	Refreshments, candles and organist for V C Celebrations	40
SJD Sports Coaching Ltd	Provision of 3 days sports coaching	160
South Yorkshire Police	Contribution to the purchase of two Electric bicycles	129
Swinton Food Bank	Purchase of items needed for the food bank	40
Swinton Lock Activity Centre	Decorations and refreshments	123

Swinton Community Focus Group	Lime Grove planting project	79
V C Parade Group	V C Parade Celebrations	110
Swinton Community Sports Ground Trust	Groundsman Training	92
Total		1,268
Carried forward to 2019/20		89

Cllr Victoria Cusworth – Community Leadership Fund (£1,415)

Organisation	Activity	Amount (£)
Mexborough Rangers	Changing room cabin hire	150
National Citizens Service	End of project celebration	40
Potteries Court Group	Four tablets to support residents getting online	200
Rotherham Looked After Children	Trip	126
RMBC Streetpride	Enhanced groundworks to three sites in the Swinton Ward	241
SJD Sports Coaching Ltd	Provision of 3 days sports coaching	160
South Yorkshire Police	Contribution to the purchase of two Electric bicycles	129
Swinton Community Focus Group	Lime Grove planting project	79
Swinton Community Sports Ground Trust	Groundsman Training	16
Swinton Food Bank	Purchase of items needed for the food bank	40
Swinton Lock Activity Centre	Decorations and refreshments	123
V C Parade Group	V C Parade Celebrations	110
Total		1,415
Carried forward to 2019/20		0

Ward Revenue Budget (£1,803)

Organisation	Activity	Amount (£)
Brookfield Academy and Queen Street Primary School	Banner per school for the park and stride scheme	68
Kilnhurst St Thomas Primary School	Purchase of two scooters to support the schools work on the Active Travel Programme	68
RMBC	School crossing patrol at Newsam Road	531
RMBC Swinton Civic Hall	Installation and removal of external Christmas Trees	413
RMBC Housing	Match funding for Wharf Road skip	200
RMBC Swinton Library	Banner for the Mini Museum	94
RMBC Swinton Library	Dog Poo Bags	470
Total		1,844
Carried forward to 2019/20		0

Ward Capital Budget (£11,129.13)

Organisation / Project	Activity	Amount (£)
Brookfield Academy	Provision of two scooters to help their Active Travel work in school	70
Litter Picking Volunteers	Weed removal equipment	8
National Citizens Service	Improvements to footpath between Highthorne Road and Randerson Drive	146
RMBC Green Spaces	Match funding for the provision of footpath and bench in the Peace Gardens	1,608
RMBC Streetpride	Match funding for the provision of solar street lights between the Fitzwilliam Estate and Albany Road	800
	Provision of solar street lights between Broomville Street and the Carlise Park estate	4,000
	War Memorial gate improvements	304
	War Memorial flag pole installation	237
	War Memorial VC Stone Installation	310
	War Memorial – increase in the standing area	770
Swinton Lock Activity Centre	Provision of a defibrillator	795
Total		9,048
Carried Forward	Committed to improvements to the Thomas Street Play Area	2,081

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Litter, Street Cleansing and Fly-Tipping	0	0	0	0 (0%)
2. Children's Play Areas, Parks, Sports Pitches	200	0	2,081	2,281 (13.5%)
3. Area Improvements	1,081	200	8,183	9,461 (56%)
4. Dog Fouling	0	470	0	470 (2.8%)
5. Roads	0	136	70	138 (0.8%)
6. Community Facilities	2,315	1,038	795	4,148 (24.6%)
7. Crime and Anti-Social Behaviour	387	0	0	387 (2.3%)
TOTAL	3,983	1,844	11,129	16,888

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,570	0	802	2,372 (14%)
Public Sector	1,933	1,844	10,327	14,104 (83.5%)
Private Sector (purchase of equipment for community use / activity)	480	0	0	480 (2.5%)
TOTAL	3,983	1,844	11,129	16,888

Case Studies

- War Memorial Site Improvements
- Primary School Road Safety Improvements