

Wickersley Ward Budget Summary 2018/19

In 2018/19 Wickersley Ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Ellis – Community Leadership Fund (£1,440)

Organisation	Activity	Amount (£)
World War 1 Project	Plaques and figurines	1,177
RMBC (External service)	Skip at The Woodway, Sunnyside Community Skip Day	105
Total		1,282
Carried forward to 2019/20		158

Cllr. Hoddinott – Community Leadership Fund (£1,480)

Organisation	Activity	Amount (£)
Artful Make it Happen	Artful project at Wickersley subway	275
Dogs Trust	Microchipping event at Sunnyside	60
RMBC (External service)	Skip at Howard Road, Bramley Community Skip Day	134
Total		469
Carried forward to 2019/20		1,011

Cllr. Read – Community Leadership Fund (£1,000)

Organisation	Activity	Amount (£)
Artful Make it Happen	Artful project at Wickersley subway	275
RMBC (External service)	Skip at The Woodway, Sunnyside, Community Skip Day	335
	Skip at Howard Road, Bramley, Community Skip Day	201
Wickersley Library	Book author event	50
Wickersley School	Litter pickers and bag hoops	139
Total		1,000
Carried forward to 2019/20		0

Ward Revenue Budget (£1,453)

Organisation	Activity	Amount (£)
RMBC (Private Sector)	Community Skip	335
RMBC Streetpride	Suicide Prevention Project	76
Youth Work Works	Diversions Activities during the summer 2018	800
	Diversions Activities during the Fawkes period (October half term) 2018	240
Total		£1,451
Carried forward to 2019/20		£0

Ward Capital Budget (£16,417)

Organisation / Project	Activity	Amount (£)
Artful	Artwork on Wickersley Underpass	1,910
RMBC	Promoting local facility – Flanderwell Park	374
	Community Notice Board	497
		18
	Promoting local facility – Mark Grove Neighbourhood Centre	163
	Speed activation sign	3,855
	Promoting a local facility - Sunnyside Park Sign	456
Total		£7,273
Carried Forward	Committed towards parking improvements	7,944
	Committed towards the relocation of A frame and additional fencing to prevent anti-social behaviour in hotspot areas.	1,200

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
To continue to work with partners on the Flanderwell Task and Finish Group	1,227	0	1,052	2,279 (20%)
Improving the environment by empowering communities	1,524	411	2,366	4,301 (37%)
Supporting Youth Provision in the area and encouraging diversionary activities on key dates in the year	0	1,040	0	1,040 (9%)
Exploring opportunities to improve road safety and parking in the area	0	0	3,855	3,855 (34%)
Ensure co-ordinated response to ASB hotspots in Monthly CIM meeting and set up specific task and finish groups as/when required.	0	0	0	0
Supporting residents with noise nuisance relating to entertainment establishments	0	0	0	0
TOTAL	2751.09	1451.00	7273.39	11475.48

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,177	0	0	1,177 (10%)
Public Sector	964	411	5,363	6,738 (59%)
Private Sector (purchase of equipment for community use / activity)	610	1,040	1,910	3,560 (31%)
TOTAL	2,751	1,451	7273.39	11475.48

Case Studies

Diversionsary Activities - Evening diversionary activities were funded during the summer holidays on Flanderwell Park. This involved youth workers engaging with young people on the park by playing a range of fun games which children of all ages could get involved in and continue to play in their own time. The focus of the work was to encourage young people to use the park to its full potential whilst encouraging community pride. Each session started off with a fun litter pick and discussions around the impact of litter on our environment. Over 59 young people including adults/parents engaged with the detached youth workers and positive feedback was received. Similar detached youth work was then funded during October half term (Fawkes period).

<https://www.rotherham.gov.uk/blog/wickersleyward/post/210/2018-summer-activities-in-the-wickersley-ward>

Community Speed Watch - Several Community Speed Watch initiatives have been organised by Councillors with SYP in the Wickersley Ward. Councillors have invited residents and schools to take part in monitoring the speed of passing vehicles in areas where speeding concerns have been raised by the public. Brook Lane in Bramley has recently had improvements made to the layout of the road and councillors have funded a portable speed activation sign to further improve the safety of this road. A 20mph speed awareness sign was placed outside Sunnyside School on Flanderwell Lane this summer and the pupils took part in a speed watch.

<https://www.rotherham.gov.uk/blog/wickersleyward/post/202/speed-watch>