

## Anston with Woodsetts Budget Summary 2018/19

In 2018/19 Anston ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

### Cllr. Clive Jepson – Community Leadership Fund (£1,420)

Organisation	Activity	Amount (£)
Anston Greenlands PTA	Door Guards	150
Early Help, RMBC	Game, sport and craft equipment	83
Rotherham Holiday Aid	Contribution	50
South Anston Methodist Church	Annual Festival (Tree of Lights)	150
South Anston Neighbourhood Watch	Newsletter copying	112
World War 1 Project (There but not there)	5 x Tommies	138
<b>Total</b>		<b>683</b>
Carried forward to 2019/20		737

### Cllr. Jonathan Ireland – Community Leadership Fund (£1,457)

Organisation	Activity	Amount (£)
Anston Greenlands PTA	Door guards	150
RMBC, Early Help	Games, sports & craft equip.	83
<b>Total</b>		<b>233</b>
Carried forward to 2019/20		1,224

### Cllr. Kathrine Wilson – Community Leadership Fund (£2027)

Organisation	Activity	Amount (£)
RMBC, Early Help	Games, sports & craft equip	83
<b>Total</b>		<b>83</b>
Carried forward to 2019/20		1,943

### Ward Revenue Budget (£1,453)

Organisation	Activity	Amount (£)
Anston Cricket Club	New balls for the Junior teams	249
Anston Stones Early Years	Rugs, barrows, sun canopy	219
Botanical Society	Booklet	300
Woodsetts WI	Transport costs	350
57th Rotherham Brownies	Handbooks, badges etc	252
<b>Total</b>		<b>1,370</b>
Carried forward to 2019/20		83

Ward Capital Budget (£10,000)

Organisation / Project	Activity	Amount (£)
Anston Bowling Club	Replacement Boiler	504
	Paving Slabs	451
	Shelter	523
Anston Greenlands	Door Guards	1,000
Anston Parish Council	Contribution to refurbishment	3,500
Anston Park Infant School	Defib Project	1,189
Anston Stones Early Years	Picnic bench and storage	333
Woodland Drive	CCTV Column	500
Woodsetts Parish Council	Speed Activated Sign	2,000
<b>Total</b>		<b>10,000</b>
Carried Forward		0

**Contribution to Ward Priorities**

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Build community infrastructure via the development of a ward based network of key individuals/groups	0	899	5,313	<b>6,212</b> (51%)
Support and develop activities and facilities for children, young people and families including educational projects.	549	471	1,000	<b>2,020</b> (16%)
Support health and wellbeing initiatives	338	0	1,189	<b>1,527</b> (12%)
Support the development of any new Neighbourhood Watch	112	0	0	<b>112</b> (1%)
Support the implementation of the road improvement scheme	0	0	2,000	<b>2,000</b> (16%)
Work in partnership with Police and others around community safety	0	0	500	<b>500</b> (4%)
Develop tenant engagement and support	0	0	0	0
Support and develop initiatives to improve the local environment.	0	0	0	0
<b>TOTAL</b>	<b>999</b>	<b>1,370</b>	<b>10,000</b>	<b>12,369</b>

## Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	612	1,151	1,811	<b>3,574</b> (29%)
Public Sector	249	219	8,189	<b>8,657</b> (70%)
Private Sector (purchase of equipment for community use / activity)	138	0	0	<b>138</b> (1%)
<b>TOTAL</b>	<b>999</b>	<b>1,370</b>	<b>10,000</b>	<b>12,369</b>

## Case Study

### **Defib Project**

The Elected Members all agreed that they would like to continue to support the Defib project out of this year's funding. After the successful instillation of a Defib on Greenland's Park they felt that these units are a massive asset to the community for the wellbeing of the residents and wanted to look at adding more around the ward.

Anston Park Infant School had already started a fundraiser for a Defib due to a teacher went into cardiac arrest on the school site. As there wasn't a Defib sadly the teacher passed away and this spurred a number of the children to fundraise for their own Defib.

With the support of the Head Teacher, Start a Heart Foundation and the Elected Members, funds were raised to supply and fit an external Defib so that the whole community could use it if an emergency arises.

The unit hasn't been fitted just yet as we are at the last hurdle of picking a location and attaching an electric supply. It is hopeful that this will be completed before the children who raised the initial funds leave in July 2019.