

Brinsworth & Catcliffe Ward Budget Summary 2018/19

In 2018/19 Brinsworth and Catcliffe ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Nigel Simpson – Community Leadership Fund (£1,077)

Organisation	Activity	Amount (£)
Brinsworth Arts Group	Coach trip and visiting tutor	150
Crafty Talk	Planters, soil, bulbs and seeds to be used to improve the outside space of Manor Lodge Neighbourhood centre	100
Friends of St George's Church	Contribution towards the renewal of the path in the grave yard.	100
Mere Brow Positive activities group	Match funding towards a number of trips and outings for the elderly persons group.	50
Rotherham Holiday Aid	Providing holidays for vulnerable families in Rotherham	50
Waverley Residents Association	Contribution towards a Community Christmas Event in Waverley	100
Total		550
Carried Forward 2019/20		527

Cllr. Alan Buckley – Community Leadership Fund (£1,180)

Organisation	Activity	Amount (£)
Brinsworth Arts Group	Coach trip and visiting tutor	150
	Contribution towards coach trip	100
Brinsworth & Catcliffe Local History Group	Speakers costs	150
Crafty Talk	Planters, soil, bulbs and seeds to be used to improve the outside space of Manor Lodge Neighbourhood centre	100
Davy Sports Bowling	Shelter & Improvements to Catcliffe Bowling Green	200
Friends of St George's Church	Contribution towards the renewal of the path in the grave yard.	100
Mere Brow Positive Activities Group	Match funding towards a number of trips and outings for the elderly persons group.	50
Rotherham's Creative Learning Centre	Support the development of the virtual museum on behalf of Cllr Jones	30

Waverley Residents Association	Contribution towards a Community Christmas Event in Waverley	150
WW1 Commemoration Figures x 3	WW1 Commemoration Figures x 3	83
Total Allocation Spent in 2018 / 2019		1,113
Carried Forward		67

Cllr. Adam Carter – Community Leadership Fund (£1,116)

Organisation	Activity	Amount (£)
Brinsworth Arts Group	Coach trip and visiting tutor	150
Crafty Talk	Planters, soil, bulbs and seeds to be used to improve the outside space of Manor Lodge Neighbourhood centre	100
Davy Sports Bowling Club	Shelter & Improvements to Catcliffe Bowling Green	200
Friends of Howarth	Popcorn Machine	200
Friends of St George's Church	Contribution towards the renewal of the path in the grave yard.	100
Mere Brow Positive Activities Group	Match funding towards a number of trips and outings for the elderly persons group.	50
Waverley Residents Association	Contribution towards a Community Christmas Event in Waverley	100
Total Allocation Spent in 2018 / 2019		900
Carried forward		216

Ward Revenue Budget (£2,085)

Organisation	Activity	Amount (£)
Catcliffe Parish Council	Contribution towards plants and shrubs to be used in their new community garden	200
RMBC Early Help	Equipment for young people, to enable vulnerable young people to access targeted activities.	750
RMBC Streetpride	To provide 7 additional grass cuts of banking at Brinsworth	265
	Additional spring bulb planting in Brinsworth	116
South Yorkshire Police and RMBC	Personal Safety Items to be used at a series of community safety partnership events	330
Total		1,661
Carried forward to 2019/20	Barden Crescent Garage site	424

Ward Capital Budget (£10,957)

Organisation / Project	Activity	Amount (£)
Brinsworth Parish Council (in partnership with RMBC)	Brinsworth Christmas lights	522
RMBC Streetpride	New Street lights	810
Total		1,332
Carried forward 2019/20 to be spent on -		9,625
Brinsworth Parish Council	Next phase Christmas lights project	2,735
	Dog poo bags and dispensers	700
	Litter picking kit to be used to develop a new environmental group in Brinsworth	497
Chapel Walk Community Group	Match funding for the refurbishment of Chapel Walk Neighbourhood centre	493
RMBC Community Protection Unit	Fly tipping signage on Brinsford Rd	250
RMBC Highways (in Partnership with Brinsworth Howarth School)	Working with staff and school council to design and install 4 Billy & Belinda Bollards	2,000
RMBC Highways	Welcome to Brinsworth sign	200
	20 mph school signage outside Brinsworth Manor School	2,000
RMBC Street lighting	Installation of Christmas lights	750

Case Studies

- Brighten up Brinsworth project – A working group has been established with RMBC Neighbourhoods team, Ward members, Brinsworth Parish Council and local residents to develop and deliver the ‘Brighten up Brinsworth’ project. The group will co-ordinate the Christmas lights in Brinsworth by working with local business and partners to provide a festive event and Christmas lights, that will bring people together and raise community spirits and aspiration.
- Billy and Belinda Bollards – Children from Brinsworth Howarth Primary school Council have worked hard to develop and run a competition to design 4 bollards in the shape of children. The winners were awarded certificates by Ward members at full school assembly. The bollards will then be fitted outside the school and will raise awareness of road safety issues and inconsiderate parking.
- Community defibrillator in Catcliffe - We worked in partnership with Catcliffe Parish Council and the Ambulance Service to identify a suitable location to provide a Community Defibrillator. Though consultation it was agreed to site it on the outside wall of the Post Office on Brinsworth Road.

- Catcliffe Kiln is a listed monument with Historic England, located in Catcliffe and is an undervalued asset to that community. A number of local residents, community groups and Parish Council share a vested interest in promoting the kiln and looking at ways to raise its profile and showcase it to the wider community, not just across the borough but Nationwide.
- Ward Budget was used as match funding with RVW Area housing Panel to provide a power supply to Catcliffe Kiln. This has allowed us to work with Museum staff, Friends of Catcliffe, the Church group and the Brinsworth and Catcliffe History Group to hold an annual nativity scene and carol service. We have also held a number of Heritage days, and are busy planning the next one that will take place in September.
- Ward Budget and CLF will be used to support the next Heritage day event where consultation will be carried out to determine what people would like to see happen at the Kiln and to engage new members to set up a Friends of Catcliffe Kiln group.

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Meet regularly with the community through community events and activities	900	0	0	900 (6%)
2. Build Community Infrastructure by developing a ward based network of key individuals	350	0	0	350 (2%)
3. Develop Tenant engagement and support around neighbourhood centres.	150	0	493	643 (4%)
4. Support and develop community safety initiatives in response to emerging hotspots and areas of concern	0	754	250	1,004 (6%)
5. Work with partners and residents to support the most vulnerable communities in the ward.	50	750	0	800 (5%)
6. Improve the local environment by empowering our communities	1,113	581	6,214	7,908 (51%)
7. Explore opportunities to improve road safety across the ward	0	0	4,000	4,000 (26%)
TOTAL	2,563	2,085	10,957	15,605

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,563	0	493	3,056 (20%)
Public Sector	0	2,085	10,464	12,549 (80%)
Private Sector (purchase of equipment for community use / activity)	0	0	0	0
TOTAL	2,563	2,085	10,957	15,605