

Hellaby Ward Budget Summary 2018/19

In 2018/19 Hellaby ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Jenny Andrews Community Leadership Fund (£1,000)

Organisation	Activity	Amount (£)
Bramley Parish Council	Traffic monitoring equipment	133
The Dodgers	Christmas party at Carlton Park	125
Forget-me-not Memory Café	Coach Trip	83
Looked after Children's Council (LACC)	Contribution towards day trips	100
RMBC	Biodegradable dog poo bags to be distributed throughout the Hellaby Ward	118
Shiloh	Contributions to materials to create a garden/courtyard for Shiloh	241
Wickersley Parish Council	Restoration work to Wickersley Cenotaph	200
Total		1,000
Carried forward to 2019/20		0

Cllr. Brian Cutts – Community Leadership Fund (£1,600)

Organisation	Activity	Amount (£)
Bramley Parish Council	Contribution towards Children's Holiday Club	200
	Traffic monitoring equipment	133
The Dodgers	Christmas party at Carlton park	125
Forget-me-not Memory Café	Coach Trip	83
	Contribution towards the cost of a wheelchair	88
Probus	Contribution towards the cost of guest speakers	300
Wickersley Library, RMBC	Contribution towards Book Author event	170
Wickersley Parish Council	Restoration work to Wickersley Cenotaph	200
Total		1,299
Carried forward to 2019/20		301

Cllr. John Turner - Community Leadership Fund (£2,109)

Organisation	Activity	Amount (£)
Bramley Parish Council	Traffic monitoring equipment	133
	Contribution towards Children's Holiday Club	200
The Dodgers	Christmas party at Carlton park	125
Forget-me-not Memory Café	Coach Trip	83
RMBC	Biodegradable dog poo bags to be distributed throughout the Hellaby Ward	118
SHILOH	Contributions to materials to create a garden/courtyard for Shiloh	50
Wickersley Parish Council	Restoration work to Wickersley Cenotaph	200
WING (Wickersley Neighbourhood Group)	Contributions to transport costs / bus hire	400
	Mobility bus hire and contribution to guest speakers	400
Wickersley Musical Theatre Group	To provide children's costumes for forthcoming show.	200
Wickersley Theatre Group	Children's costumes for forthcoming shows	200
Total		2,109
Carried forward to 2019/20		0

Ward Revenue Budget (£1,453)

Organisation	Activity	Amount (£)
RMBC (External service)	Community Skip	335
RMBC	Purchase of home security items for community safety events in partnership with South Yorkshire Police and Community groups	1,109
Total		1,444
Carried forward to 2019/2020		9

Ward Capital Budget (£10,000)

Organisation / Project	Activity	Amount (£)
Hellaby Parish Council	Contribution to grass Crete which will improve footpath and parking facilities	1000
RMBC (External service)	Handi cart for Hellaby Litter Picking Group	304
RMBC (Housing)	Sign for Lyme Tree Park to increase usage	209
RMBC	Community notice board to promote activities in the area	515
Wickersley Parish Church	Solar lighting	4,125
Total		£6,153
Carried forward to 2019/2020	<ul style="list-style-type: none"> £500 committed to noticeboard for Hellaby Community Group £3,347 committed to new play equipment on Lyme Tree Park Maltby 	3,847

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Exploring opportunities to improve road safety in all areas of Hellaby including Flash Lane, Morthen Road, Hellaby and Addison Road	400	0	1,000	1,400 (12%)
2. Explore opportunities to work with school and the community to improve parking issues around schools.	0	0	0	0
3.Improve the environment by empowering communities	835	335	304	1,474 (12%)
4. To consult with residents around Lyme Tree Park to see what improvements they would like to see on the recreational ground	0	0	724	724 (6%)
5.To work with young people and partners to look at providing diversionary activities for young people during key dates in the year	1,070	0	0	1,070 (9%)
6 .Working with local groups in the area to help with social isolation particularly around older people.	2,103	0	4,125	6,228 (52%)
7.Helping residents feel safe in Hellaby through community crime prevention projects	0	1,109	0	1,109 (9%)
TOTAL	4,408	1,444	6,153	12,005

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,503	0	304	2,807 (23%)
Public Sector	1,670	0	5,849	7,519 (63%)
Private Sector (purchase of equipment for community use / activity)	235	1,444	0	1,679 (14%)
TOTAL	4,408	1,444	6,153	12,005

Case Studies

Improving the Environment and empowering communities

Hellaby Ward Councillors are committed to working towards improving the environment in their ward. They have purchased a Handi- cart for the Hellaby litter picking group who are volunteers that carry out regular litter picks keeping their streets free from litter. Councillors have funded a community skip which has allowed local residents to dispose of bulky items.

Supporting local groups to reduce social isolation

Hellaby Ward Councillors have supported local groups who improve the lives of people of all ages. For example The Dodgers and Forget-Me Not are groups that support older people to tackle social isolation and they have received funding towards a summer trip and Christmas lunch. Wickersley Musical Theatre group support younger people and they have received funding towards children's costumes for forthcoming shows.

Crime prevention products

Residents told the Councillors that they needed to feel safe so in response to this and emerging hot spot areas the Councillors purchased a range of security items such as shed alarms, mobility scooter alarms, window alarms, card defender wallets and dusk till dawn lights. A series of safety events have been held in local community centres where in partnership with South Yorkshire Police residents have been able to speak to the police about how to keep themselves and their homes safe and take away their free security items.