

Hoober Ward Budget Summary 2018/19

In 2018/19 Hoober ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. David Roche – Community Leadership Fund (£1,232)

Organisation	Activity	Amount (£)
Cortonwood Lunch Club	Coach to Seaside & refreshments	200
	Christmas Lunch for lunch club members	166
Cortonwood Senior Citizens Group	Catering for event, Room Hire and Brass Band	95
Harley Village Mission Rooms Trust	Help towards cost of intruder alarm	350
Rotherham's Looked after Children (borough wide)	Activity Days out	100
Tweenies Sewing and Craft Group	Coach trip to craft fair	65
Wentworth Residents Association	Litter pickers	256
Total		1,232
Carried forward to 2019/20		0

Cllr. Brian Steele – Community Leadership Fund (£1,534)

Organisation	Activity	Amount (£)
Brampton United JFC	3 x Referee Courses	200
Cortonwood Bowling Club	Liquid Fertilizer & Grass Seed	250
Cortonwood Lunch Club	Coach to Seaside & refreshments	200
	Christmas Lunch for lunch club members	167
Cortonwood Senior Citizens Group	Catering for event, Room Hire and Brass Band	125
Holiday Aid	Holidays for Children	50
Tin Pot Theatre	Performance rights, scenery, costumes & Room Hire	200
Tweenies Sewing and Craft Group	Coach trip to craft fair	65
Total		1,257
Carried forward to 2019/20		277

Cllr. Denise Lelliott – Community Leadership Fund (£1,017)

Organisation	Activity	Amount (£)
Brampton United JFC	3 x Referee Courses	160
Cortonwood Bowling Club	Liquid Fertilizer & Grass Seed	170
Cortonwood Lunch Club	Coach to Seaside & refreshments	200
	Christmas Lunch for lunch club members	167
Cortonwood Senior Citizens Group	Catering for event, Room Hire and	80

	Brass Band	
Rotherham's Creative Learning Council	Schools WW1 Project	17
Tin Pot Theatre	Performance rights, scenery, costumes & Room Hire	150
Tweenies Sewing and Craft Group	Coach trip to craft fair	65
Total		1, 009
Carried forward to 2019/20		8

Ward Revenue Budget (£2,886)

Organisation	Activity	Amount (£)
Community Skips	West Melton x 2	710
Community Skips	Brampton x 1	355
Tweenies	sewing & craft Group	205
Total		1,270
Carried forward to 2019/20		1,616
	Committed - Pontefract Road Wild Flower Planting	831
	Committed - Hurley Croft Wild Flower Planting	380
	Committed - Lions Lodge Roundabout Wild Flower Planting	253
	Uncommitted	152

Ward Capital Budget (£13,125)

Organisation / Project	Activity	Amount (£)
Cortonwood Comeback Centre	Dishwasher	936
Harley In Bloom	Plants, seeds and Compost	250
Harley Village Mission Rooms Trust	Tables	750
Messy Monsters	Play equipment	998
South Yorkshire Police	Contribution to Electric Bikes	387
Wentworth Parish Council	Defibrillator	998
Wentworth Village Community Association	Disabled WC	999
Total		5,318
Carried Forward to 2019/20		7,807
	Wath and Brampton Litter picking group Bag Hoops & Litter Pickers	530
	Committed - for illuminated speed sign	3,855
	Committed - Solar Powered Street Lights x2	1,600
	Uncommitted	1,822

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Build Community Infrastructure	606	2,529	4,483	7,618 (43%)
2. Address social isolation amongst the elderly.	1,815	205	0	2,020 (12%)
3. Provide more facilities and activities for young people and families.	860	0	998	1,858 (11%)
4. Tackling crime and anti-social behaviour	0	0	5,842	5,842 (34%)
TOTAL	3,281	2,734	11,323	17,338

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,164	205	4,483	7,852 (45%)
Public Sector	117	1,464	6,840	8,421 (48%)
Private Sector (purchase of equipment for community use / activity)	0	1,065	0	1,065 (7%)
TOTAL	3,281	2,734	11,323	17,338

Case Studies

- Harley Mission Rooms has recently been acquired and refurbished by a newly established Trust. Ward Councillors were keen to help and funded equipment and fixtures to enable them to set up a new community café which is open to all the community. The Mission Rooms is now able to host a variety of community activities including film nights, fitness classes and toddler groups.
- Ward Councillors are committed to working towards improving the environment in their ward. Projects include wild flower planting on Pontefract Road, Lions Lodge and Hurley Croft. The Wath, West Melton and Brampton litter picking group have come together as volunteers to tackle litter in both Hooper Ward and Wath Ward. Hooper Ward Councillors have funded litter picking equipment for the group. The group regularly carry out litter picks in the areas of Brampton, West Melton and Upper Haugh. Councillors have funded a number of community skips for local residents, in areas such as West Melton, Brampton and Manor Farm. This has allowed residents to dispose of unwanted bulky items.
- Ward Councillors have supported local groups to address social isolation and loneliness. Cortonwood Senior Citizens lunch club is open to anyone over the age of 55, offering a warm welcome, affordable lunches and an opportunity to meet new people. Funding from the Ward Councillors contributed towards a Summer trip and Christmas lunch.