

Rotherham East Ward Budget Summary 2018/19

In 2018/19 Rotherham East ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Wendy Cooksey – Community Leadership Fund (£1,290)

Organisation	Activity	Amount £
A Reason to like Mondays	Run a creche in order to run a cooking Course	95
Artful Online	Create a mural to brighten up the subway in Eastwood Village	250
Bakersfield Court TARA	Folding table + 3 tier trolley	90
BME Young People & Carers Group	Bowling activity	20
Clifton Learning Partnership	2 minibuses for Lifewise Centre visit (req. raised by CSU)	80
RotherFed	To continue youth club at Springwell Gardens	200
	Family Christmas Event	20
RMBC	Planting of spring bulbs in Eastwood Village	23
Rotherham Neighbourhood Watch	Room hire for 6 bi-monthly meetings for the Eastwood Neighbourhood Watch	87
St James Play & Support Groups	Mobile zoo to attend winter fayre + small selection boxes	50
Schools World War 1 project	Creation of a Rotherham's children virtual museum	20
Yemeni Centre	Community Event/Workshop	143
YMCA	to purchase 12 hoodies	72
Total		1,150
Carried forward to 2019/20	Committed - planting of bulbs at St Ann's subway	140

Cllr. Deborah Fenwick-Green – Community Leadership Fund (£1,250)

Organisation	Activity	Amount £
A Reason to like Mondays	Run a creche in order to run a cooking Course	95
Artful Online	Create a mural to brighten up the subway in Eastwood Village	250
BME Carers Young People & Carers Group	Bowling activity	50
Clifton Learning Partnership	2 minibuses for Lifewise Centre visit	80

	(req. raised by CSU)	
RMBC	Planting of spring bulbs in Eastwood Village	32
RotherFed	To continue youth club at Springwell Gardens	200
	Family Christmas Event	20
St James Play & Support Groups	Mobile zoo to attend winter fayre + small selection boxes	50
Yemeni Centre	Community Event/Workshop	91
YMCA	to purchase 12 hoodies	72
Total		940
Carried forward to 2019/20	£140 committed for planting of bulbs at St Ann's subway	310

Cllr. Tajamal Khan – Community Leadership Fund (£1,250)

Organisation	Activity	Amount £
A Reason to like Mondays	Run a creche in order to run a cooking Course	50
Artful Online	Create a mural to brighten up the subway in Eastwood Village	250
Bakersfield Court TARA	Folding table + 3 tier trolley	90
BME Carers Young People & Carers Group	Bowling activity	50
Clifton Learning Partnership	2 minibuses for Lifewise Centre visit (req. raised by CSU)	80
RMBC	Planting of spring bulbs in Eastwood Village	22
RotherFed	To continue youth club at Springwell Gardens	200
	Family Christmas Event	20
Rotherham Holiday Aid	Respite residential break/day trip for disadvantaged families	100
St James Play & Support Groups	Mobile zoo to attend winter fayre + small selection boxes	50
Shiloh	Courtyard/garden project	100
Yemeni Centre	Community Event/Workshop	26
YMCA	to purchase 12 hoodies	72
Total		1,110
Carried forward to 2019/20	£140 committed for planting of bulbs at St Ann's subway	140

Ward Revenue Budget (£1,453)

Organisation/Project	Activity	Amount £
RotherFed	Resources for youth club	1,453
Total		1,453
Carried forward to 2019/20		0

Ward Capital Budget (£16,190)

Project/Organisation	Activity	Amount £
St James Playgroups	Resources for playgroup	750
Clifton Learning Partnership	Adventure playground equipment	3,000
RMBC/Green Spaces	Eldon Rd playing fields - Den 2 fencing	2,100
Mowbray Volunteers & New Arrivals	Set up a community bee farm	461
Total		6,311
Carried forward to 2019/20	Committed for Badsley Moor School hub, Fitzwilliam Rd underpass, Cholera burial ground	9,879

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Continue to contribute to the development and delivery of the Eastwood Village Deal Plan, and associated projects – e.g. Wildlife Development Trust’s Natural Neighbours Project, which will benefit four sites in the borough including Eldon Road playing fields	1,539	0	5,100	6,639
2. Arrange a series of environmental days (including litter picks, grubbing out and artwork etc) targeting Eastwood Middle and St Anns subway	0	0	0	0
3. Ensure a co-ordinated response to crime and ASB hotspots in monthly meetings with the police and partners, and set up specific task groups as/when required	0	1,453	0	1,453
4. Continue to work with the various projects at Mowbray Gardens Library.	0	0	461	461
5. Support community activity	1,661	0	750	2,411
TOTAL	3,200	1,453	6,311	10,964

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,123	1,453	4,211	8,787 (80%)
Public Sector	77	0	2,100	2,177 (20%)
Private Sector (purchase of equipment for community use/activity)	0	0	0	0
TOTAL	3,200	1,453	6,311	10,964

Case Studies

St Ann's subway murals

RE Cllrs allocated funding to a community arts project aimed at brightening up the subways at St Ann's Road. This work was informed by members of the community who talked to the artist about the heritage of Eastwood to determine what would finally appear.

Work on site began with a clean up of the area before paint was applied to provide a clear background for the murals. It was great that so many people stopped to ask questions and also helped with painting. The end result is a bright subway environment that captures elements of the town's history and which has got people thinking of other ways to enhance this marvellous space.

Bulb planting brightens up Eastwood Village

The ward councillors purchased 500 mixed Spring bulbs for the grass verges at the St Ann's Road end of Selborne and Russell streets. These were planted in November with help from local group Rotherham in Root and Clifton Learning Partnership.

Councillor Cooksey lent a hand planting the bulbs to add to those planted in the same area last year and which provided a lovely splash of colour last Spring. Future years should be even more spectacular with snowdrops and aconites among the flowers planted.

The feedback from residents has been very good and there's a real hope that more of this activity will take place.