

Rotherham West Ward Budget Summary 2018/19

In 2018/19 Rotherham West ward members were responsible for the following devolved budgets:

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Pat Jarvis – Community Leadership Fund (£1,755)

Organisation	Activity	Amount £
BME Carers Young People & Carers Group	Bowling activity	50
Kimberworth Neighbourhood Watch	Purchase driveway alarms	40
Kimberworth Park Lunch Club	Contribution towards Room Hire, transport	50
One Voice	Coach trip to Bridlington for RW residents	150
Local residents group	Removal of graffiti at Meadowbank – to empower the resident	60
Rotherham Army Cadets	Battlefield tour to Ypres and the Somme	150
Rotherham Holiday Aid	Residential break/day trip for disadvantaged families	30
RMBC	Schools WW1 project - creation of a Rotherham's children virtual museum	50
Rotherham United CST	Ferham Festival – inflatable pitches	100
St Paul's Church	Equipment for weekly community meal	211
Shiloh	Courtyard/garden project	50
	Survival kits for rough sleepers	333
	Queen's Award for Voluntary Service Event	150
SYP	Skip for bottom of Cavendish Street in support of Operation Duxford	67
Wingfield Academy	OAP Christmas Party	60
Total		1,551
Carried forward to 2019/20		204

Cllr. Ian Jones – Community Leadership Fund (£1,592)

Organisation	Activity	Amount £
BME Carers Young People & Carers Group	Bowling activity	50
Kimberworth Neighbourhood Watch	Purchase driveway alarms	40
Kimberworth Park Lunch Club	Contribution towards Room Hire, transport	50
One Voice	Coach trip to Bridlington for RW residents	150
Rotherham Army Cadets	Battlefield tour to Ypres and the Somme	150
Rotherham Holiday Aid	Residential break/day trip for disadvantaged families	50
RMBC	Schools WW1 project - creation of a	203

	Rotherham's children virtual museum	
Rotherham United CST	Ferham Festival - inflatables	100
Shiloh	Queen's Award for Voluntary Service Event	150
	Courtyard/garden project	117
	Survival kits for rough sleepers	333
St Paul's Church	Equipment for weekly community meal	73
SY Police	Skip for bottom of Cavendish Street in support of Operation Duxford	66
Wingfield Academy	OAP Christmas Party	60
Total		1,592
Carried forward to 2019/20		0

Cllr. Eve Rose Keenan – Community Leadership Fund (£1,555)

Organisation	Activity	Amount £
Kimberworth Neighbourhood Watch	Purchase driveway alarms	39
Henley Community Group	Contribution towards coach to Southport	100
Kimberworth Park Lunch Club	Contribution towards Room Hire, transport	50
One Voice	Coach trip to Bridlington for RW residents	150
Rotherham Army Cadets	Battlefield tour to Ypres and the Somme	150
Rotherham United CST	Ferham Festival - inflatables	100
St Paul's Church	Equipment for setting up a weekly community meal	211
Shiloh	Queen's Award for Voluntary Service Event	150
	Courtyard/garden project	50
	Survival kits for rough sleepers	334
SY Police	Skip for bottom of Cavendish Street in support of Operation Duxford	67
Wingfield Academy	OAP Christmas Party	60
Total		1,461
Carried forward to 2019/20		94

Ward Revenue Budget (£2,906)

Organisation/Project	Activity	Amount £
RMBC	Replacement Winifred Street sign	100
RMBC Leisure & Green Spaces	Jet clean Ferham Park play area	975
RMBC	Lop, trim & shred trees at the Motte	250
RMBC	Skip hire at Baring Road & Avondale Road	630
Rotherham United Community Sports Trust	Future Stars – football-based provision	281
Total		2,236
Carried forward to 2019/20	£600 committed for Spring bulbs	670

Ward Capital Budget (£15,745)

Organisation/Project	Activity	Amount £
Blackburn Youth Club	Resources for youth club	2,754
Richmond Park TARA	Create a tool bank for community use in tackling overgrown areas	532
RMBC	CCTV - Environmental	1,753
St Bedes RC Primary school	Daily mile running track	1,000
Total		6,039
Carried forward to 2019/20	Masbrough Mausoleum, Winterhill School engine pond sculpture, Kelford Special School - Parking Issues	9,706

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Convene a Forum covering Rotherham West & Keppel wards to ensure statutory and vol-com partners work with Councillors to address the Ward Plan priorities	0	0	0	0
Work with colleagues in the neighbouring Keppel Ward on issues of common interest e.g. opposing and/or mitigating the impact of Grange Landfill (formerly known as Watson's Tip)	0	0	0	0
Ensure a co-ordinated response to crime and ASB hotspots in monthly meetings with the police and partners, and set up specific task groups as/when required	179	0	5,039	5,218
Identify gaps in and opportunities to improve play facilities and spaces for young people e.g. back of garage site/behind powerhouse at Richmond Park but also Ferham and Bradgate Parks too.	0	1,256	1,000	2,256
Work with Winterhill School, including continuing to support their efforts on the Engine Pond	0	0	0	0
Work with Shiloh, including continuing to support their re-location to new premises on Station Road	1,667	0	0	1,667
Support community activity	2,758	980		3,738
TOTAL	4,604	2,236	6,039	12,879

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,971	281	2,754	7,006 (54%)
Public Sector	633	1,955	2,753	5,341 (42%)
Private Sector (purchase of equipment for community use / activity)	0	0	532	532 (4%)
TOTAL	4,604	2,236	6,039	12,879

Case Studies

Rotherham West Ward residents who turned out to the Town Hall on an awfully wet and cold 14th December 2017 evening were rewarded with a warm welcome from their ward members.

The purpose of the evening was twofold: to acknowledge those people who have contributed so much to the Rotherham West community over the years; and to present cheques to some of the community groups who have bid for funding from the Rotherham West Ward devolved budget.

Councillor Ian Jones opened proceedings with an introduction and paid tribute to the hard work of so many individuals and groups who are the backbone of the community. Ian, fellow Ward Councillor, Pat Jarvis, and the Mayor explained what each recipient had done for the area before calling them forward to receive a trophy, badge and certificate recording that their names will be included on the Heart of Steel.

The Heart will be the centrepiece of the Yorkshire Steel Man visitor centre, which, when completed, will sit in Rotherham West Ward, overlooking the M1 and the valley beyond. The 32 metre high attraction will be a national icon and Ward Members thought it a fitting tribute that people so active in the community should be remembered for generations to come by being named on the Heart.

In addition, the councillors presented a cheque for £1500.00 to Shiloh, a fantastic charity that helps local homeless people. Shiloh are working hard to refurbish their new premises on Midland Road, Masbrough and the contribution from Rotherham West Ward's budget will go towards replacing the old windows with modern, double-glazed ones. This will improve the look of the building and also make it more energy efficient.

Another cheque, for £150.00, was presented to school council pupil representatives from Thornhill Primary School. The money is being used for school-branded hi-viz vests that pupils attending Breakfast Club on dark winter mornings can wear to help keep them safe on the busy nearby roads. The councillors have also raised the traffic issues affecting Thornhill, Ferham and Meadow View schools with RMBC Highways to look at what traffic calming and safety measures can be introduced near the schools.

Further dismissing the negative opinion that some adults have of young people, Councillor Jones outlined the exceptional work that has been undertaken by Winterhill School pupils,

past and present, in revitalising the area adjacent to the school. The Engine Ponds have been cleared of rubbish and given a new lease of life with planting undertaken in the area to improve it for the benefit of all local residents and to make it more attractive to wildlife, particularly pollinating insects and songbirds.

It was heartwarming to see these wonderful young people, a real credit to their parents and school, receive their awards from the Mayor; and a moment of great pride for their teacher, Mr Jeffries, to see them accept the Community Achievement Award on behalf of Winterhill School.