

Rother Vale Ward Budget Summary 2018/19

In 2018/19 Brinsworth and Catcliffe ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Leyon Allcock – Community Leadership Fund (£1,633)

Organisation	Activity	Amount (£)
Big Local, Thurcroft and Treeton Community Centre	Dog Fouling Bags to be distributed to community	78
	Design & Print for 10x A4 posters to be distributed to Treeton Comm Centre, Treeton Reading Rooms, The Hub @ Thurcroft & GBMH	3
Thurcroft Library, RMBC	Fund coffee morning and children's crafts	100
Thurcroft Luncheon Club	Thurcroft Luncheon Club, day trip to Cleethorpes	60
Thurcroft Football Club	Affiliation and Registration of football teams	560
Treeton Baptist Church	Food for Treeton Bonfire on 5th November	50
Ulley Millennium Trust	Ulley Brass Band	108
Waverley Residents Association	Christmas Event	100
Total Allocation Spent in 2018 / 2019		1,059
Carried Forward to 2019/20		574

Cllr. Amy Brookes – Community Leadership Fund (£1,610)

Organisation	Activity	Amount (£)
Big Local, Thurcroft and Treeton Community Centre	Dog Fouling Bags to be distributed to community	78
	Design & Print for 10x A4 posters to be distributed to Treeton Comm Centre, Treeton Reading Rooms, The Hub @ Thurcroft & GBMH	4
Thurcroft Library, RMBC	Fund coffee morning and children's crafts	80
Thurcroft Luncheon club	Thurcroft Luncheon Club, day trip to Cleethorpes	60

Treeton Primary School	Coach Trip to Town Hall	100
Ulley Millennium Trust	Ulley Brass Band	108
Waverley Residents Association	Christmas Event	100
Total Allocation Spent in 2018 / 2019		530
Carried Forward to 2019/20		1,080

Cllr. Bob Walsh – Community Leadership Fund (£1,534)

Organisation	Activity	Amount (£)
Big Local, Thurcroft and Treeton Community Centre	Dog Fouling Bags to be distributed to community	78
	Design & Print for 10x A4 posters to be distributed to Treeton Comm Centre, Treeton Reading Rooms, The Hub @ Thurcroft & GBMH	3
Thurcroft Library, RMBC	Fund coffee morning and children's crafts	100
Thurcroft Luncheon Club	Trip to Cleethorpes	60
Treeton Baptist Church	Food for Treeton Bonfire on 5th November	50
Treeton Parish Council	Improvements to Treeton Cricket Club Play Area	200
Ulley Millennium Trust	Children's Entertainer	170
	Ulley Brass Band	109
Waverley Residents Association	Christmas Event	100
Total Allocation Spent in 2018 / 2019		870
Carried Forward to 2019/20		664

Ward Revenue Budget (£1,453)

Organisation	Activity	Amount (£)
Orgreave Parish council	Target Hardening for Orgreave	500
RMBC in partnership with South Yorkshire Police	Personal Safety items for community safety roadshows	330
Thurcroft Big Local	Community Skip day and litter pick	440
Total		1,270
Carried forward to 2019/20	Committed to Community Clean-up Events	183

Ward Capital Budget (£10,966)

Organisation / Project	Activity	Amount (£)
RMBC Area Housing Panel	Match funding for fencing at Rotherwood neighbourhood centre	1,000
RMBC Community Protection	2 x covert fly-tipping signs	500
RMBC Highways	Locksley Drive Bollards	1,470
Thurcroft Big Local	Help in Hand Trolley	10
Thurcroft Bowling Club	Shelter and improvements to disability access.	750
Orgreave Parish Council	Match funding for replacement matting in the play area	3,500
Ulley Parish Council	Repairs to Ulley Sea-saw	150
Waverley Parish Council	Community Defib	1,400
Total		8,780
Carried Forward to 2019/20	Committed to Speed Activated Signage	2,186

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Build Community Infrastructure by developing a ward based network of key individuals and groups and identify opportunities to engage with the new community at Waverley	300	0	1,400	1,700 (10%)
2. Develop Tenant engagement	595	0	3,660	4,255 (24%)
3. Support and develop community safety initiatives in response to emerging hotspots and areas of concern	445	2,318	7,020	9,783 (56%)
4. Champion initiatives to decrease loneliness, social isolation in particular older people	180	0	750	930 (5%)
5. Support initiatives to improve private rented sector housing in Thurcroft	0	0	0	0
6. Explore opportunities to promote	940	0	0	940

lifelong learning and community education				(5%)
7.Develop a Community Arts project in Thurcroft to celebrate community identity and heritage	0	0	0	0
TOTAL	2,460	2,318	12,830	17,608

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,880	0	2,160	4,040 (23%)
Public Sector	580	2,318	10,670	13,568 (77%)
Private Sector (purchase of equipment for community use / activity)	0	0	0	0
TOTAL	2,460	2,318	12,830	17,608

Case study

Treeton Village Picker Litters

Residents in Treeton have come together to form a new group that aims to keep their village clean and tidy. Members of the group met during a Ward Funded Community Skip and litter pick day in Treeton.

The day was part of the Great British Spring Clean campaign, which involved a wide range of people all working together to host a skip and clean-up day.

The Neighbourhoods team, supported Treeton Community centre to host the event at their centre, the skip was located outside and everyone was invited to use the skip or meet at the centre to collect litter picking equipment to go out in the village to gather litter.

Streetpride love where you live officer provided the equipment on the day and brought along local residents that were already part of a litter picking scheme in the area.

The event was held on a Saturday to enable adults, families and children to attend. The day was a great success and as a result we have managed to support the development of a new group 'Treeton Village Picker Litters'.

The group now meet monthly and attract new people each time. Streetpride have worked with Ward members to secure them their own litter picking kit and cart. They are now planning to carry out weeding, moss clearing and sweeping as well as picking the litter as they go.

The group also identify environmental issues and hotspot areas whilst out in the vottage, this information is fed back to RMBC and discussed with Neighbourhood team and ward members to look at solutions and further projects.

The picks are held on the first Saturday of each month, meeting at 10am at Treeton Community centre, Pit Lane. Each litter pick is followed by refreshments and snacks for everyone who took part

