

**Wales ward Budget Summary 2018/19**

In 2018/19 Anston ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

**Cllr. Dominic Beck – Community Leadership Fund (£1,000)**

<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>
All Hallows Church, Harthill	External re-decoration for The Old School room	141
Kiveton & Wales Nursery	strip existing turf & lay child friendly artificial grass	100
Harthill with Woodall Archaeology Group	Geophysics for Community Dig	200
Harthill with Woodall Memories and History group	Website hosting, domain registration, storage containers, annual meeting room hire	100
Peregrine Way Centre	To fund hot meals	100
Saxon Golf Society	subsidised membership liability insurance	75
<b>Total</b>		<b>717</b>
Carried forward to 2019/20		283

**Cllr. Gordon Watson – Community Leadership Fund (£1000)**

<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>
All Hallows Church, Harthill	External re-decoration for The Old School room	141
Harthill with Woodall Memories and History group	Website hosting, domain registration, storage containers, annual meeting room hire	100
Saxon Golf Society	subsidised membership liability insurance	77
Todwick Cricket Club	To fund Player's shirts	230
Todwick Toddlers	Thick foam mats	150
<b>Total</b>		<b>697</b>
Carried forward to 2019/20		303

**Cllr. Jenny Whysall – Community Leadership Fund (£1,030)**

<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>
All Hallows Church, Harthill	External re-decoration for The Old School room	141
Harthill with Woodall Memories and History group	Website hosting, domain registration, storage containers, annual meeting	100

	room hire	
Saxon Golf Society	subsidised membership liability insurance	76
11th Rotherham Scouts	Camping equipment for cooking/Lighting	700
<b>Total</b>		<b>1,018</b>
Carried forward to 2019/20		12

Ward Revenue Budget (£1,453)

<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>
Harthill Community Safety Event	Room hire	63
RMBC	Speed Surveys at Wales Primary and Harthill Primary	291
RMBC	Todwick Skip	200
Solon security	Safety Equipment for above events	520
Wales Community Safety	Room hire	60
RMBC	Wales Library Skip	335
<b>Total</b>		<b>1,468</b>
Carried forward to 2019/20		0

Ward Capital Budget (£10,000)

<b>Organisation / Project</b>	<b>Activity</b>	<b>Amount (£)</b>
RMBC	Billy and Belinda Bollards to Harthill, Kiveton Park and Wales primary schools	3,822
Wales Parish Council	Footpath on Redmile Estate	1,218
<b>Total</b>		<b>5,041</b>
Carried Forward		4,959

## Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Support and develop initiatives to improve the local environment	300	535	1,218	<b>2,053</b>
Host a series of Community Events on issues highlighted by the residents	0	643	0	<b>643</b>
Develop tenant engagement and support focusing on neighbourhood centres	2,230	0	0	<b>2,230</b>
Work in partnership with police and others around crime and disorder	0	0	0	<b>0</b>
To support the development of initiatives to improve road safety in the community	0	291	3,822	<b>4,113</b>
<b>TOTAL</b>	<b>2,530</b>	<b>1,469</b>	<b>5,040</b>	<b>9,039</b>

## Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,430	0	0	<b>2,430</b>
Public Sector	0	949	5,040	<b>5,989</b>
Private Sector (purchase of equipment for community use / activity)	0	520	0	<b>520</b>
<b>TOTAL</b>	<b>2,430</b>	<b>1,469</b>	<b>5,040</b>	<b>8,939</b>

## Case Study

### **Billy and Belinda Bollards**

After many discussions around road safety outside of the schools in the Ward a decision was made to use the Capital funds to purchase a Billy and Belinda Bollard for each of the schools. Wales Primary, Kiveton Park Primary, Kiveton Park Meadows, Todwick Primary and Harthill Primary were all contacted to see if an Elected Member and Neighbourhoods representative could call in to discuss the project.

After visiting the Head Teachers of each school there was a lot of excitement around how these bollards can shock drivers into slowing down as the bollards are shaped like young children. It makes motorists realise that there is a school there and to slow their speed.

The bollards were painted to the school uniform and have all been fitted apart from Todwick Primary which is still to be ordered.

Feedback so far is that the children feel safer crossing the road as the traffic is slower and allows better safety at the crossing.

